

AGENDA
Regular Meeting of the
WENTWORTH TOWN COUNCIL
March 4, 2025
7:00 pm
Wentworth Town Hall
124 Peach Tree Road, Wentworth NC

Requests and Petitions of Citizens - Prior to the beginning of tonight's meeting, anyone wishing to address the Wentworth Town Council shall make a request on the appropriate sign-up sheet. Please provide the information requested. During approval of the Agenda, persons listed on the Speaker Register will be added to the Public Comment section of the Agenda. If anyone has indicated on the Speaker Register that they wish to speak concerning a specific agenda item, they will be allowed to speak prior to any action/vote taken by Council.

Article I. CALL TO ORDER

Article II. INVOCATION

Article III. APPROVAL OF TOWN COUNCIL AGENDA
A. Requests and Petitions of Citizens
B. Approve/ Amend Agenda

Article IV. APPROVAL OF MINUTES
A. Town Council: February 4, 2025

Article V. OLD BUSINESS

Article VI. NEW BUSINESS

A. Funding Requests for Fiscal Year 2025-2026

1. Piedmont Folk Legacies, Inc. (Charlie Poole Festival) - \$5,000
2. Wentworth PTA Ball Program - \$12,000
3. Museum and Archives of Rockingham County - \$10,000
4. Rockingham County High School Band Boosters - \$10,000
5. Rockingham County Food Coalition - \$1,000
6. Rockingham County Middle School Band and Choir - \$7,400
7. Fine Arts Festival Association - \$3,000
8. Rockingham County Sheriff's Office (Patrol Vehicle) - \$40,794

B. Consideration of Budget Amendment No. 2 for the General Fund FY 2024-2025

C. Consideration of Amendment No. 7 to the Grant Project Ordinance for the Construction and Installation of the SCIF Grant Project

Article VII. PUBLIC COMMENTS

Article VIII. ANNOUNCEMENTS

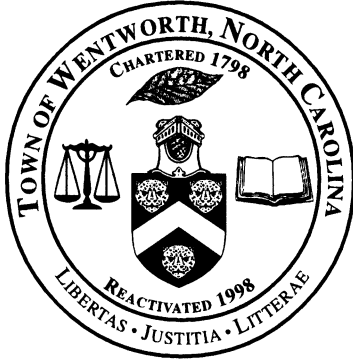
- The next regular meeting of the **Wentworth Planning Board** is scheduled for **Tuesday, March 18, 2025** at 7:00 pm at the Wentworth Town Hall.
- The next regular meeting of the **Wentworth Town Council** is scheduled for **Tuesday, April 1, 2025**, at 7:00 pm at the Wentworth Town Hall.

Article IX. BUDGET WORK SESSION FOR FY 2025 – 2026

Article X. ADJOURN

4. APPROVAL OF MINUTES

A. Town Council – Feb 4, 2025



**TOWN OF WENTWORTH
MINUTES
OF
THE TOWN COUNCIL MEETING
WENTWORTH, NORTH CAROLINA
February 4, 2025
7:00 p.m.**

The regular monthly meeting of the Wentworth Town Council was held on Tuesday, February 4, 2025 at the Wentworth Town Hall at 7:00 p.m.

Council Members Present: Mayor Dennis Paschal Jr., Mayor Pro Tem Evelyn Conner, Daryl Crowder, Cheryl Moore, Dennis Paschal III

Council Members Absent:
A quorum was met.

Staff Present: Yvonne Russell, Town Clerk/ Finance Officer
Hunter Wilson, Deputy Clerk/ Accounting Clerk
Ellis Martin, Attorney

Others Present: Bennett Early, CPA – Gardner & Co., CPA, PLLC

Article I. CALL TO ORDER

Mayor Dennis Paschal Jr. called the meeting to order.

Article II. INVOCATION

Councilmember Dennis Paschal, III gave the invocation.

Article III. APPROVAL OF TOWN COUNCIL AGENDA

A. Requests and Petitions of Citizens

There were no Requests or Petitions of Citizens.

B. Approve/Amend Agenda

Mayor Paschal made a **MOTION**, “To remove number five (5) under Article VI, B and approve the agenda as written.”

Mayor Pro Tem Evelyn Conner seconded the motion. All voted in favor and the motion carried.

Article IV. APPROVAL OF MINUTES

A. Town Council Meeting: January 7, 2025

Mayor Paschal made a **MOTION**, *“To approve the minutes as written.”*

Councilmember Cheryl Moore seconded the motion. All voted in favor and the motion carried.

Article V. OLD BUSINESS

There was no old business.

Article VI. NEW BUSINESS

A. Presentation of Audit Report – Fiscal Year End June 30, 2024

Bennett Early, CPA from Gardner & Co., presented a PowerPoint overview of the audit report. He noted the Town of Wentworth has a very healthy fund balance and the audit opinion is clean.

(Note: The PowerPoint overview of the audit report provided by Mr. Early is herein incorporated and made a part of these minutes. The complete audit report is available for inspection in the Town Clerk’s Office.)

Town of Wentworth

Audit Presentation

June 30, 2024, Fiscal Year



Gardner & Company, CPA, PLLC

Bennett Early, CPA

Town Council for 2023-2024

- Mayor: Dennis Paschal
- Mayor Pro-Tem: Evelyn Conner
- Councilmember: Cheryl H. Moore
- Councilmember: Daryl Crowder
- Councilmember: Dennis Paschal, III

Types of Audits Performed



Financial Statement Audit

Required by NC General Statute

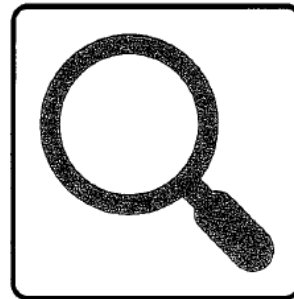


Yellowbook Audit – Government Auditing Standards (GAGAS)

Required when local governments and public authorities expend \$100,000 or more in combined federal and state financial assistance.

Financial Statement - Audit Opinion

- “In our opinion, based on our audit, the financial statements referred to above **present fairly, in all material respects**, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Wentworth, North Carolina as of June 30, 2024, and the respective changes in financial position and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.” – **page 1**



4



General Fund Balance Sheet – Page 33

	2024	2023	CHANGE
Cash and Investments	3,648,713	2,646,087	1,002,626
Due from Other Funds	-	690,309	(690,309)
Total Assets	3,888,193	3,590,093	298,100
Total Liabilities	37,581	58,329	(20,748)
Total Fund Balance	3,837,201	3,499,854	337,347
Less: Adjustments *	(226,000)	(221,787)	4,213
Fund Balance: Unassigned	3,611,201	3,278,067	333,134
Fund Balance Available as a % of Expenditures per NCLGC			371.64%
Average of similar units per NCLGC			132%
Minimum Threshold			71%

* Adjustments are amounts designated as non-spendable, restricted, committed and assigned.

5

General Fund Budgetary Comparison

	BUDGET	ACTUAL	FAVORABLE/ (UNFAVORABLE)
REVENUES – PG 34	1,112,860	1,309,293	196,433
EXPENDITURES – PG 37	1,078,368	728,470	349,898
OTHER FINANCING – PG 37	(34,493)	(243,201)	(208,709)
NET CHANGE – PG 37		337,622	

NOTE: NO BUDGETARY VIOLATIONS WERE REPORTED FOR THE 2023-2024 FISCAL YEAR FOR THE GENERAL FUND.

THERE WAS \$201,201 BUDGETED AS FUND BALANCE APPROPRIATION, BUT THIS DID NOT OCCUR. THIS IS THE REASON THERE IS AN “UNFAVORABLE” VARIANCE FOR OTHER FINANCING. NOT USING THE FUND BALANCE TO COVER EXPENDITURES IS A GOOD THING.

6

American Rescue Plan Act – Pages 38-39

- Combined with General Fund in Governmental Activities at the front of the report.
- Total funds received all years - \$866,858
- Total funds remaining to be allocated - None

7

Capital Project Funds– Pages 40-43

- Includes Capital Project Funds and State Capital Infrastructure Fund

	Capital Project Funds	State Capital and Infrastructure Fund	Total
Cash and Investments	90,307	609,061	699,368
Total Assets	90,307	609,061	699,368
Liabilities - Unearned Revenues:			
Due to General Fund	-	500,000	500,000
	-	3,795	3,795
Fund Balances:	90,307	105,266	195,573
Total Liabilities and Fund Balances	90,307	609,061	699,368

8

Yellowbook Audit Report pages 48-49

- Report on Internal Control over Financial Reporting
 - Material Weakness – a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity’s financial statements will not be prevented, or detected and corrected, on a timely basis.
 - **No deficiencies were identified as Material Weaknesses.**
 - Significant Deficiency – a deficiency, or combination of deficiencies, in internal control, such that there is less severe than a material weakness, yet important enough to merit the attention by those charged with governance.
 - **We identified one deficiency in internal control that we consider to be a significant deficiency – Segregation of Duties.**
- Report on Compliance and Other Matters
 - The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

9

Additional Letters

- Management Letter
- Governance Letter

Both letters have been provided to management and the council for review. If there are any questions, please let us know.

10

Thank You

11

Article VI. NEW BUSINESS

B. Consideration of Wentworth Consolidated School Repair Quotes

- 1. Complete Lead Abatement at Cafeteria’s Food Prep Room**
- 2. Exterior Waterproofing – Water Issue**
- 3. Lead Abatement in Downstairs Large Room w/ Electrical Room (old breakroom)**
- 4. Cafeteria HVAC Options**

Mayor Paschal reviewed the four quotes from Stonewall Construction. He noted the total for all four projects is \$142,790.80.

(Note: The four quotes from Stonewall Construction are herein incorporated and made a part of these minutes.)



January 9th, 2025
Wentworth Historical School
Attention: Town Team

Subject: Complete Lead Abatement at Cafeteria’s Food Prep Room

Potential Job Number: 192025

Team,

Thanks for the opportunity to serve you with this information. Please find our scope of work and pricing for your consideration. If any task needs to be completed other than items/breakdown below, then it will be considered an AWR (Additional Work Request).

SCOPE OF WORK

Project 1 – Lead Removal in Food Prep Room & Heavy Equipment Haul Off

- *Project Management –* \$3,500.00
- *Cover & protect all mural paintings in room completely.* \$1,900.00
- *Disassemble and haul away (3) large pieces of kitchen equipment.* \$700.00
- *Brace off and remove large kitchen hood completely & haul away* \$2,400.00
- *Cut away, cap off & trash old piping that was connected to equipment’s.* \$1,900.00
- *Hand scrape all loose lead material deposits on walls and piping.* \$8,511.75
- *Complete spray of Lead Blocker 5000 on walls and piping in entire room* \$3,415.00
- *Patch exterior walls that are deteriorated with skimming materials.* \$2,850.00
- *Patch floor penetrations in tile with matching materials and clear seal.* \$800.00
- *Demo existing 2x4 ceiling tiles from acoustical ceiling and trash* \$2,900.00
- *Paint existing ceiling & wall grid white – ready for new tiles.* \$3,281.00
- *Supply and install new 2x4 food grade ceiling tiles in room.* \$4,217.00
- *Final wall paint over top of lead blocker – same color as existing was before work started.* \$2,651.00

Total - \$39,085.75

P&O @ 12% - \$4,690.29

Complete Total - \$43,776.04

Tax @ 6.75% - \$2,954.88

Complete Above Total - \$46,730.92



January 3rd, 2025
Wentworth Historical School
Attention: Town Team

Subject: Exterior Waterproofing – Water Issue

Potential Job Number: 132025

Team,

Thanks for the opportunity to serve you with this information. Please find our scope of work and pricing for your consideration. If any task needs to be completed other than items/breakdown below, then it will be considered an AWR (Additional Work Request).

SCOPE OF WORK

Project 1 – Waterproofing Areas at Rear of School

- | | |
|---|------------|
| • Project Management – | \$3,100.00 |
| • Removal of existing fill against NW cafeteria wall that meets the men’s restroom | \$5,685.50 |
| • Clean brick, down to the footing for new tar application to adhere. | \$1,941.25 |
| • Apply tar-based waterproofing against foundation underground level. | \$3,681.00 |
| • Supply & install compressed mil layer with taped seams against tar. | \$3,905.75 |
| • Supply & install egg crate layer to keep debris from taring waterproofing. | \$1,881.00 |
| • Place black piping underground as foundation drain and tie in downspouts. | \$1,950.00 |
| • Fill rock 12” thick on top of the drainpipe with the remaining existing fill. | \$3,500.00 |
| • Cut & add surface drain at sidewalk area leading to the side double doors at cafeteria. | \$2,450.00 |
| • Seed & straw all affected areas against the building. | \$2,750.00 |

Total - \$30,844.50

P&O @ 12% - \$3,701.34

Complete Total - \$34,545.84

Tax @ 6.75% - \$2,331.84

Complete Above Total - \$36,877.68



January 9th, 2025
Wentworth Historical School
Attention: Town Team

Subject: Lead Abatement in Downstairs Large Room w/ Electrical Room

Potential Job Number: 192025B

Team,

Thanks for the opportunity to serve you with this information. Please find our scope of work and pricing for your consideration. If any task needs to be completed other than items/breakdown below, then it will be considered an AWR (Additional Work Request).

SCOPE OF WORK

Project 1 – Downstairs Large Room, across from 1st Classroom

(Old Break Room)

- *Project Management –* \$2,000.00
- *Cover, plastic & protect all other areas from contamination.* \$950.00
- *Hand scrape all loose lead paint materials on the walls & piping* \$5,500.00
- *Spray all affected areas in the room with Lead Blocker 5000.* \$5,000.00
- *Apply 2 coats of final paint back to the original same color.* \$3,500.00

Total - \$16,950.00

P&O @ 12% - \$2,034.00

Complete Total - \$18,984.00

Tax @ 6.75% - \$1,281.42

Complete Above Total - \$20,265.42



January 15th, 2025
Wentworth Historical School
Attention: Town Team

Subject: Cafeteria HVAC Options

Potential Job Number: 1152025B

Team,

Thanks for the opportunity to serve you with this information. Please find our scope of work and pricing for your consideration. If any task needs to be completed other than items/breakdown below, then it will be considered an AWR (Additional Work Request).

SCOPE OF WORK

Project 1 – 3 Large Mini Splits (Cafeteria & Food Prep Area)

- Project Management – \$1,500.00
- Cut Out (3) large return boxes in walls for mini split to be installed & add metal frames \$2,100.00
- Supply & install 3 new mini split units in cafeteria areas (1 goes in food prep area). \$24,000.00
- Wire in all HVAC units completely with disconnects per code. \$4,950.00

Total - \$32,550.00
P&O @ 12% - \$3,906.00
Complete Total - \$36,456.00
Tax @ 6.75% - \$2,460.78

Complete Above Total - \$38,916.78

Mayor Paschal made a **MOTION**, “*That we approve all four of those.*”

Mayor Pro Tem Conner seconded the motion. All voted in favor and the motion carried.

Councilmember Paschal III asked if those four projects would be paid for out of fund balance.

Yvonne Russell, Finance Officer, explained there is approximately \$41,000 left in the SCIF Grant Fund. She said she will prepare a budget amendment for the March 4th meeting that will show a transfer from the General Fund to the SCIF Grant Fund for the remainder needed to cover the cost of the four projects.

Article VII. PUBLIC COMMENTS

There were no public comments.

Article VIII. ANNOUNCEMENTS

Mayor Paschal made the following announcements:

- The next regular meeting of the **Wentworth Planning Board** is scheduled for **Tuesday, February 18, 2025 at 7:00 pm** at the Wentworth Town Hall.
- The next regular meeting of the **Wentworth Town Council** is scheduled for **Tuesday, March 4, 2025, at 7:00 pm** at the Wentworth Town Hall.
- **Funding Requests for Fiscal Year 2025 – 2026 are due by February 24, 2025.**

Article IX. ADJOURN

Mayor Paschal made a **MOTION**, “*We adjourn.*”

Councilmember Paschal III seconded the motion. All voted in favor and the meeting adjourned.

Respectfully Submitted by: _____
Yvonne Russell, Town Clerk

Approved by: _____
Robert Dennis Paschal, Jr., Mayor

5. OLD BUSINESS

6. NEW BUSINESS

A. FUNDING REQUESTS FOR FY 2025 - 2026

1. Piedmont Folk Legacies, Inc. (Charlie Poole Festival)
- \$5,000
Presented by: Louise Price, President

TOWN OF WENTWORTH

P.O. BOX 159

WENTWORTH, NC 27375

336-342-6288(phone)

336-342-0322(fax)

Email: townhall@townofwentworth.com Website: www.townofwentworth.com



FUNDING REQUEST APPLICATION

If funding is available and the proposed project/program/service is relevant to the citizens of Wentworth NC, requests will be considered by the Wentworth Town Council during their annual budget work sessions in March and April. The deadline for submittal is February 24th.

(PLEASE PRINT OR TYPE)

ORGANIZATION/AGENCY: Piedmont Folk Legacies, Inc.

Name and Title of Applicant: Louise W. Price, President

Phone: 336-253-9744 Email: louiseprice1925@gmail.com

Signature of Applicant: _____

Name and Title of Director: Sandra Meadows

Phone: 276-806-5488 Email: dereckandsandra@gmail.com

Signature of Director: 

Project (proposal) Name: 2025 Charlie Poole Festival

Total Cost of Project: \$100,000 Amount Requested: \$5,000

Project Start Date: 06/12/2025 Project End Date: 06/14/2025

Date Funds Needed: 07/31/2025

Has the organization previously received funds from the Town? If so, please explain:

Yes. We received \$1,000 in sponsorship of the 2024 Charlie Poole Festival.

Will this be a recurring request (annually)? Yes

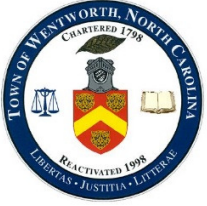
INSTRUCTIONS:

1. Attach a description of the goals and objectives of the organization.

6. NEW BUSINESS

A. FUNDING REQUESTS FOR FY 2025 - 2026

2. Wentworth PTA Ball Program - \$12,000
Presented by: (To Be Announced)



TOWN OF WENTWORTH

P.O. BOX 159

WENTWORTH, NC 27375

336-342-6288(phone)

336-342-0322(fax)

Email: townhall@townofwentworth.com Website: www.townofwentworth.com

FUNDING REQUEST APPLICATION

If funding is available and the proposed project/program/service is relevant to the citizens of Wentworth NC, requests will be considered by the Wentworth Town Council during their annual budget work sessions in March and April. The deadline for submittal is February 24th.

(PLEASE PRINT OR TYPE)

ORGANIZATION/AGENCY: Wentworth PTA Ball Program


Name and Title of Applicant: Betsy Kennon; Board Member, Wentworth PTA Ball Program

Phone: 336.612.5650 Email: bfkennon@gmail.com

Signature of Applicant: 

Name and Title of Director: Diane Sawyer, Director of Wentworth Ball Program

Phone: 336.589.7675 Email: wentworthsoftball@gmail.com

Signature of Director: 

Project (proposal) Name: Wentworth PTA Ball Program Funding

Total Cost of Project: \$12,000 Amount Requested: \$12,000

Project Start Date: 03/01/2025 Project End Date: 11/15/2025

Date Funds Needed: 09/01/2025

Has the organization previously received funds from the Town? If so, please explain:

Yes; This organization has been a part of what makes our program great for the last several years. Through the funding awarded, the town of Wentworth has given our program an opportunity to support the youth within our community as well as the surrounding areas. Many children in our community look forward to participating each season so our volunteers strive to make it possible and great from every aspect.

Will this be a recurring request (annually)?

Yes; Our program would not be successful without the on-going support of organizations like this.

INSTRUCTIONS:

1. Attach a description of the goals and objectives of the organization.
2. Attach a description of the project (*Identify the intended impact on the community, the specific purpose for which Town funds will be used, and the added value to the citizens of Wentworth that will be provided by your project*).
3. Attach a detailed budget for the project. Include other sources and amounts of funding.
4. If your request is granted, you must submit a report upon completion of the project. The report should include information on how the project advanced the organization's mission; how it benefited the citizens of Wentworth, and a detailed list of expenditures made with funds provided by the Town.

6. NEW BUSINESS

A. FUNDING REQUESTS FOR FY 2025 - 2026

3. Museum and Archives of Rockingham County -
\$10,000
Presented by: CJ Idol, Executive Director



124 Peach Tree Road

TOWN OF WENTWORTH

P.O. BOX 159

WENTWORTH, NC 27375

336-342-6288(phone)

336-342-0322(fax)

Email: townhall@townofwentworth.com Website: www.townofwentworth.com

FUNDING REQUEST APPLICATION

If funding is available and the proposed project/program/service is relevant to the citizens of Wentworth NC, requests will be considered by the Wentworth Town Council during their annual budget work sessions in March and April. The deadline for submittal is February 24th.

(PLEASE PRINT OR TYPE)

ORGANIZATION/AGENCY: Museum and Archives of Rockingham County (MARC)

Name and Title of Applicant: Coy Jacob Idol (Executive Director)

Phone: 336-634-4949


Email: marcconnection@gmail.com

Signature of Applicant: 

Name and Title of Director: Coy Jacob Idol (Executive Director)

Phone: 336-634-4949 Ext: 6

Email: executive-director@themarconline.org

Signature of Director: 

Project (proposal) Name: N/A

Total Cost of Project: \$10,000 Amount Requested: \$10,000

Project Start Date: 07/01/2025 Project End Date: 06/30/2026

Date Funds Needed: 02/24/2025

Has the organization previously received funds from the Town? If so, please explain:

Yes – the Town of Wentworth has been generous to give to the MARC in previous years, splitting the awarded grant money evenly between MARC event/programming and operations.

Will this be a recurring request (annually) Yes – though amounts requested and exact focus of the request may vary.

INSTRUCTIONS:

1. Attach a description of the goals and objectives of the organization.
2. Attach a description of the project (*Identify the intended impact on the community, the specific purpose for which Town funds will be used, and the added value to the citizens of Wentworth that will be provided by your project*).
3. Attach a detailed budget for the project. Include other sources and amounts of funding.
4. If your request is granted, you must submit a report upon completion of the project. The report should include information on how the project advanced the organization's mission; how it benefited the citizens of Wentworth, and a detailed list of expenditures made with funds provided by the Town.

Complete Description of the Project:

This request addresses two areas of immediate need at the MARC: 1) general operating funds and 2) community programming.

1) As with previous years, one component of our request is the immediate need for general operating funds. Attached is the operating 2024 budget with the profit and loss report integrated from the previous fiscal year. As a 501c(3) non-profit, the MARC relies on the restricted \$50,000 per annum stipend from Rockingham County Government for utility bills and the generosity of public and private philanthropy to cover salaries, bare essential operating costs and keeping the doors open, estimated this year to be \$173,410. With those essential operating costs increasing and funds from the County limited, we respectfully ask that as our host Town, Wentworth continue to support the MARC and the historical and community work we do by giving \$7,000 towards our operating budget.

2) The MARC is seeking to build on its programming with the focus on families and youth groups. Some of our programs this past year included: music, economics, and Civil Rights histories. We continued our partnership with Piedmont Folk Legacies' Charlie Poole Festival, held at Rockingham Community College. We hosted a traveling exhibit on the 1940s highlighting life in Rockingham County and those who served in World War II. We also put together a memorial exhibit in honor of Rockingham County Historian, Bob Carter, which displayed his publications and areas of Rockingham County history he was most interested in. We began to redevelop our programmatic offerings with the hiring of Cameron Stewart as Operations and Programs Manager. One of the new programs we were able to implement in 2024 was a Murder Myster at Wright Tavern, which sold out.

Despite the 1907 Courthouse being closed most of the year for HVAC renovations, we were able to offer some programming throughout the year. Including welcoming the Wentworth Woodhouse Chief Executive Office and their Board President to discuss their own going regeneration of Wentworth Woodhouse. We were able to increase our partnerships with other organizations around the county, attending Riverfest with Visit RoCo and providing a presentation on the peoples and culture of the Dan River, for the Dan River Basin Association for their Dan River Weekend. We look forward to continuing our partnerships and being able to welcome everyone back into the 1907 Courthouse later this year

How will the funds be used?:

We are requesting a total of \$10,000, \$7,000 towards operating expenses and \$3,000 towards community programming. Should we be successful in our request, we would provide full mandated update and expenditure reports and further details on program costs as the projects is developed further. In addition, acknowledgement of the Town of Wentworth's support will be included on our website and all other marketing materials to declare our mutual commitment to community engagement, educational enrichment and historical preservation of the history of Wentworth and the County.

How will the project benefit the community?:

By investing in the MARC, we can continue providing a history museum and archives for all, where artifacts, images and oral histories are not only preserved, but representative of the community, accessible in a central repository, and presented in a series of engaging and thought-provoking cultural experiences. With exhibits and programs ranging from precontact Native tribes, to civil rights, textiles to law and order, the project grant would also help the MARC continue to supplement County curriculums and improve our offering as an invaluable educational resource, especially for underprivileged schools. As the only brick and mortar tourist destination in Rockingham County, the MARC has a demonstrated history of being able to bring people from around the country to Wentworth. As the MARC's profile continues to grow, we are beginning to see increased interest from an international audience of people wanting to collaborate with the MARC. All of this serves to bring more revenue to the business located in Wentworth and raise the town's own profile. Finally, support by the Town of Wentworth would also be a declaration of support for Wentworth residents' health and well-being; the MARC having proven to be a popular recreational space, providing much needed leisure activities hosting family and outdoor events, as well as the venue for a variety of organizational group meetings, affirming the MARC as a cohesive community institution.

Museum & Archives of Rockingham County 2024 Profit & Loss & 2025 Budget

Range: 1/1/24-1231/24

Note: Capital and restricted funds appear in the gross totals. These totals match the 990 Form except for cases where capital expenses are listed as assets. Net totals reflect the operating fund actuals.

	Total	Budget 2024	
REVENUE:			
Admission	\$0.00	\$0.00	
Donations, General	\$28,440.72	\$20,000.00	
Donations, Restricted	\$23,675.00	\$239,200.00	Not included in operations NET Total
Gift Shop Sales	\$0.00	\$0.00	
Grants General	\$10,000.00	\$60,774.00	
Grants/Sponsorship Restricted	\$1,139,661.88	\$456,970.00	Not included in operations NET Total
Capital Project Income	\$115,344.11	\$184,175.00	Not included in operations NET Total
Memberships	\$0.00	\$4,000.00	
Reimbursements (Hotbotz)	\$500.00	\$600.00	
Business Memberships	\$0.00	\$20,000.00	
Program Income	\$15,065.00	\$40,000.00	
Stipend Rockingham County	\$54,166.63	\$50,000.00	
Sales Tax Reimbursement	\$0.00	\$32,000.00	
Interest	\$0.00	\$9,000.00	
Dividends	\$40.10	\$0.00	
Facebook	\$41.37	\$0.00	
Total Gross Operational Revenue	\$1,386,934.81	\$1,116,719.00	

Expenditures:			
Expenditures Covered by Grants & Restricted Donations/Funds			
Exhibits	\$0.00		Not included in operations NET Total
Programming	\$3,750.00		Not included in operations NET Total

Archival	\$5,656.68	\$3,000.00	Not included in operations NET Total
Wright Tavern Restoration	\$2,350.30		Not included in operations NET Total
Capital Campaign Expenses	\$1,103,198.08	\$871,871.00	Not included in operations NET Total
General Expenditures:			
Artifact Acquisitions	\$0.00	\$250.00	
Archival Supplies	\$1,239.76	\$4,500.00	
Accounting	\$3,558.75	\$3,000.00	
Bank Service Charges	\$367.76	\$900.00	
Dues & Subscriptions	\$3,634.53	\$3,800.00	
Conference Expenses	\$0.00	\$1,200.00	
Gift Shop Expenses	\$0.00	\$300.00	
Grounds	\$1,123.75	\$2,000.00	
Janitorial Services	\$0.00	\$12,000.00	
Marketing Expenses	\$809.56	\$2,000.00	
Public Awareness Materials	\$20.29	\$0.00	
Merchant Service Fees	\$162.17	\$0.00	
Office Supplies	\$1,593.43	\$1,500.00	
Copier Lease	\$1,243.26	\$2,000.00	
Property & Liability Insurance	\$10,441.20	\$10,000.00	
General Repair	\$337.00	\$0.00	
Small Equipment	\$0.00	\$500.00	
Supplies (general)	\$0.00	\$500.00	
Total General Expenses	\$1,139,486.52	\$919,321.00	

PAYROLL EXPENSES:

Benefits	\$0.00	\$0.00
Taxes	\$19,063.72	\$15,600.00
Wages	\$74,102.23	\$104,000.00
Contract Labor	\$0.00	\$0.00
Worker's Compensation Insurance	\$2,411.15	\$1,000.00
Total Payroll Expenses	\$95,577.10	\$120,600.00

PROGRAM EXPENSES:

Fundraising Expenses	\$1,000.00	\$2,500.00
Program Expenses	\$993.07	\$2,000.00
Exhibits	\$0.00	\$1,000.00
Total Program Expenses	\$1,993.07	\$5,500.00

UTILITIES EXPENSES:

Electrical C/J	\$11,460.40	\$18,800.00
Electrical WT	\$2,860.47	\$3,000.00
Gas C/J	\$597.01	\$9,000.00
Gas WT	\$913.06	\$2,500.00
Internet & Phone C/J	\$1,946.68	\$3,200.00
Security Monitoring	\$240.41	\$1,000.00
Sewer and Water C/J & WT	\$783.29	\$2,500.00
Total Utilities	\$18,801.32	\$40,000.00

Total Gross Operating Expenditures	\$1,255,858.01	\$1,085,421.00
------------------------------------	----------------	----------------

Gross 2024 Revenue:	2025 Gross Budget:
\$131,076.80	\$31,298.00

Date: 01/31/2025		
Signed:	CJ Idol	Position: Executive Director
Signed:	David French	Position: BoD President
Signed:	Ann Brady	Position: BoD Treasurer

6. NEW BUSINESS

A. FUNDING REQUESTS FOR FY 2025 - 2026

4. Rockingham County High School Band Boosters -
\$10,000
Presented by: (To Be Announced)



TOWN OF WENTWORTH
P.O. BOX 159
WENTWORTH, NC 27375
336-342-6288(phone) 336-342-0322(fax)
Email: townhall@townofwentworth.com Website: www.townofwentworth.com

FUNDING REQUEST APPLICATION

If funding is available and the proposed project/program/service is relevant to the citizens of Wentworth NC, requests will be considered by the Wentworth Town Council during their annual budget work sessions in March and April. The deadline for submittal is February 24th.

(PLEASE PRINT OR TYPE)

ORGANIZATION/AGENCY: RCHS Band Boosters

Name and Title of Applicant: Christine Dohm, 2024-2025 President, RCHS Band Boosters

Phone: 336-687-3910 Email: christine.dohm@gmail.com / bandsofrchs@gmail.com

Signature of Applicant: Christine Dohm

Name and Title of Director: Eli Wright, Director of Bands, Rockingham County High School

Phone: 336-344-0190 Email: eawright@rock.k12.nc.us

Signature of Director: Eli Wright

Project (proposal) Name: Bands of Rockingham County High School - Instrumentation and Equipment

Total Cost of Project: \$54,500 Amount Requested: \$10,000

Project Start Date: June 2025 Project End Date: December 2025

Date Funds Needed: June 2025

Has the organization previously received funds from the Town? If so, please explain:

The RCHS Band Boosters has received funds previously from the Town of Wentworth. The most recent was in 2023 for instrumentation which was \$2,000. The Town provided \$5,000 in 2017, 2019, 2020 and 2021.

Will this be a recurring request (annually)? Yes

INSTRUCTIONS:

1. Attach a description of the goals and objectives of the organization.
2. Attach a description of the project (*Identify the intended impact on the community, the specific purpose for which Town funds will be used, and the added value to the citizens of Wentworth that will be provided by your project*).
3. Attach a detailed budget for the project. Include other sources and amounts of funding.
4. If your request is granted, you must submit a report upon completion of the project. The report should include information on how the project advanced the organization's mission; how it benefited the citizens of Wentworth, and a detailed list of expenditures made with funds provided by the Town.

Town of Wentworth – Funding Request Application

Submitted by the RCHS Band Boosters in support of the Bands of Rockingham County High School
February 2025

Organizational Goals and Objectives

The Rockingham County High School Band Program (RCHS Band) is a comprehensive music program with school curriculum and extracurricular components. School programs are open to any student enrolled at Rockingham County High School, while the Marching Band program is expanded to include 8th grade students at Rockingham County Middle School and students at Rockingham County Early College High School. Currently 70 students participate in one or more Band programs.

Band Programs at RCHS include Concert Band, Jazz Band, Wind Ensemble, and Marching Band. School band classes perform at concerts at the end of each semester which are open to the public. The RCHS Wind Ensemble attends MPA (Music Performance Adjudication) competition each year and received a grade of Excellent in 2024. The RCHS Marching Band participates in 4-5 area competitions each year and performs at varsity football home games. A Pep Band supports the football team at home and in-county away games. The Marching Band has also participated recently at local functions including Wentworth Christmas in the Park, Reidsville Christmas Parade, Draper Christmas Parade, Caroling for Cans, and local Press events.

RCHS Band Boosters is a 501(c)(3) organization dedicated to providing support for all band programs at Rockingham County High School from an organizational and financial perspective. The Boosters are made up of parents, relatives and friends of students in any of the band programs.

Project Description

At this time, the RCHS Band programs are not funded by Rockingham County Schools or Rockingham County High School beyond \$5,000 provided for instrument repair. The current band program requires \$25,000-\$30,000 per year to fund basic needs. Of this amount, about 50% is raised through fees charged for Marching Band participation. The remainder is funded through donations and fundraising by the RCHS Band Boosters. The current level of fees and fundraising covers operational expenses but is not sufficient for long-term improvements to instruments, uniforms, or equipment.

The RCHS Marching Band is wearing uniforms which were purchased in 2014 at a cost of about \$40K. These uniforms show the wear and tear of 10+ years of use and need replacement.

Instrumentation is a serious issue. While most smaller instruments are owned by the students, larger instruments such as Tubas, French horns and Percussion are owned by the Band. Many of these instruments are in extremely poor shape due to age and frequency of use. In addition, the number of instruments owned by the Band would not support any significant increase in participation, which prevents the Band from growing as it should. The Band Directors of RCHS have frequently had to borrow and trade with other schools to properly equip the students.

The RCHS Band Boosters own and maintain two trailers which store and transport props, percussion and large instruments to off-campus events for Rockingham County High School and Middle School band programs. These trailers need upgrading and repair. There is a significant need for longer-term storage for the band to reduce the wear on the trailers.

The attached Proposal outlines the immediate needs of the RCHS Band programs outside of basic expenses.

Town of Wentworth – Funding Request Application

Submitted by the RCHS Band Boosters in support of the Bands of Rockingham County High School
February 2025

Project Benefit

Music Education, and especially Band, has tremendous benefits for high school students. Unlike some other high school programs and sports, all band students participate in every performance, there is no “bench” or “second string”. Band is a social community, a place for students to be part of a team and contribute to its success. Many studies have shown that students who participate in music classes in middle and high school have better success in school overall. The community benefits from the better education and social engagement that these students realize.

As noted earlier, the Band also contributes to the community with performances at holiday parades and other important events and fundraisers.

As the Band travels away from Rockingham County, their performances show pride in Rockingham County High School and the Community. Our trailers advertise numerous business supporters in the area.

With help from the Wentworth community, we hope to expand and improve our programs to the benefit of Wentworth and each of the participating students.

Town of Wentworth – Funding Request Application

Submitted by the RCHS Band Boosters in support of the Bands of Rockingham County High School
February 2025

Project – Rockingham County High School Band Program Improvements and Instrumentation Needs

High Level Budget for 2025-2026

Income		Expenses	
Marching Band Fees	\$ 15,000.00	Staff	\$ 6,000.00
Donations and Booster Membership	\$ 800.00	Marching Band Show	\$ 3,500.00
Fundraisers	\$ 11,000.00	Supplies, Props and Electronics	\$ 6,200.00
Total Incoming	\$ 26,800.00	Transportation	\$ 3,500.00
		Meals	\$ 3,500.00
		Uniform Maintenance and Expenses	\$ 3,500.00
		Total Expenses	\$ 26,200.00

High Priority Expenses

Wessex FH601P French Horn – 2	\$ 3,000.00
Wessex TB210 Concert Tuba – 2	\$ 8,000.00
40-foot Storage Trailer	\$ 3,500.00
Total Expenses	\$ 14,500.00

French Horn: The school only owns one and it is in no shape to even consider repairing. It is quite literally falling apart little by little every day. The French Horn is a very temperamental instrument that requires precision to play in tune. If something is bent, broken, detached or out of line it makes the instrument very difficult to play.

Tuba: Our best concert tuba has no case, and due to open storage has a broken valve and a rip in the bell. The Band owns two other tubas, one of which is in a similar state to the French Horn listed previously. Tuba is the foundation of any Concert Band. Without it, the ensemble sounds hollow and lacks depth. Tubas are also one of the more expensive brass instruments required for Band, so every student that plays tuba uses school owned instruments.

Uniform Replacement

An “economy” uniform replacement, with simple jackets, gauntlets, plumes and shakos would start at \$20-25K for 100 uniforms. These uniforms would not have the 7–10-year wear life that we have enjoyed with our current uniforms, so we would need to prepare for a similar cost in 4-5 years.

“Standard” uniforms with a 7–10-year wear life would cost \$40-50K.

In both cases above, this cost does not include bibbers (overall style pants), marching shoes, gloves, and yearly maintenance (replacement buttons, dry cleaning, repair).

6. NEW BUSINESS

A. FUNDING REQUESTS FOR FY 2025 - 2026

6. Rockingham County Middle School Band & Choir -
\$7,400
Presented by: Hayden Williams, Band Director and
Dr. Elaine Smith, Choir Director



TOWN OF WENTWORTH
P.O. BOX 159
WENTWORTH, NC 27375
336-342-6288(phone) 336-342-0322(fax)
Email: townhall@townofwentworth.com Website: www.townofwentworth.com

FUNDING REQUEST APPLICATION

If funding is available and the proposed project/program/service is relevant to the citizens of Wentworth NC, requests will be considered by the Wentworth Town Council during their annual budget work sessions in March and April. The deadline for submittal is February 24th.

(PLEASE PRINT OR TYPE)

ORGANIZATION/AGENCY: Rockingham County Middle School Band and Choir
 Name and Title of Applicant: Mr. Hayden Williams, Band Director and Dr. Elaine Smith, Choir Director
 Phone: (704) 621-9434, (540) 230-5575 Email: hjwilliams@rock.k12.nc.us , eksmith@rock.k12.nc.us
 Signature of Applicant: *Elaine Smith, H Williams*

Name and Title of Director: Dr. Jennifer Hardin
 Phone: (336) 616-0073 Email: jhardin@rock.k12.nc.us
 Signature of Director: *Jennifer Hardin*

Project (proposal) Name: Band and Choir Musician Chairs
 Total Cost of Project: \$12,078.98 Amount Requested: \$7,400
 Project Start Date: June 2025 Project End Date: September 2025
 Date Funds Needed: June 2025

Has the organization previously received funds from the Town? If so, please explain:
 The band program has received funds in previous years under the direction of Brian Otter.

Will this be a recurring request (annually)? No

INSTRUCTIONS:

1. Attach a description of the goals and objectives of the organization.
2. Attach a description of the project (*Identify the intended impact on the community, the specific purpose for which Town funds will be used, and the added value to the citizens of Wentworth that will be provided by your project*).
3. Attach a detailed budget for the project. Include other sources and amounts of funding.
4. If your request is granted, you must submit a report upon completion of the project. The report should include information on how the project advanced the organization's mission; how it benefited the citizens of Wentworth, and a detailed list of expenditures made with funds provided by the Town.

1. Attach a description of the goals and objectives of the organization.

A middle school music program offers numerous benefits, fostering creativity, discipline, and cognitive development. Music participation enhances teamwork, builds confidence, and improves memory and focus. It also provides an outlet for self-expression, reduces stress, and cultivates an appreciation for the arts, enriching students' lives both academically and personally. Furthermore, involvement in music can boost overall academic performance and create a more positive and engaging school environment.

Rockingham County Middle School band and choir programs seek to provide high quality music education experiences to students, the school, and local community. We do this by providing students detailed instruction, various performing opportunities, opportunities to audition for honor ensembles, and trips to touring Broadway musicals. Within our school community, the band and choir programs perform for parent involvement programs, grade-level programs, Veteran's Day and Black History Month celebrations, as well as end of year graduation programs. Within our local community, we provide free concerts throughout the year that are open to the public.

One of the overarching objectives of both programs is to instill habits and traits in our students that will serve them in their lives whether or not they continue with music. Band and Choir at RCMS provides a unique opportunity to learn teamwork, leadership skills, and perseverance when faced with challenges.

2. Attach a description of the project (*Identify the intended impact on the community, the specific purpose for which Town funds will be used, and the added value to the citizens of Wentworth that will be provided by your project*).

This funding request proposes an investment in new, high-quality chairs for the music department. These chairs are specifically designed to support musicians, promoting proper posture and comfort during long rehearsals and performances. While representing a larger upfront cost, these specialized chairs have a proven track record of durability and longevity, ultimately offering a more cost-effective and beneficial long-term solution compared to replacing standard chairs frequently. This investment will enhance the learning environment, improve student well-being, and support the overall quality of our music program for years to come.

This, in turn, enhances the quality of our public performances, enriching the cultural life of the community. Furthermore, durable, high-quality chairs represent a long-term investment, reducing the need for frequent replacements and saving taxpayer dollars in the future. By supporting our music programs with appropriate equipment, we cultivate young musicians, foster a vibrant arts scene, and demonstrate a commitment to enriching our community's cultural landscape.

3. Attach a detailed budget for the project. Include other sources and amounts of funding.

Student Chairs	100	\$74.00	\$7400.00
Chair Move and Store Cart	5	\$453.00	\$2265.00
Freight		\$1621.90	\$1621.90
Taxes			\$790.08
<hr/>			
Total			\$12076.98

We are requesting \$7400 to help cover the cost of the student chairs to be used for choir and band students. The band and choir accounts plan to split the cost of the storage carts and freight by using money from our various fundraising efforts (Band on the run 5K, cookie dough fundraisers, Krispy Kreme fundraiser). Our school has agreed to cover the taxes out of the school's general fund. Official Wenger quote attached.

Wenger Corporation
 555 Park Drive
 Owatonna, MN 55060-4940
 United States



Phone: 507-455-4100
 Fax: 507-455-4258

Quote Number: 3345062

Chairs and carts - OMNIA

C O R P O R A T I O N

QUOTE

Date: 01/10/2025
 Page: 1 of 2
 Cust #: 00270809

Quote To:		Date:	1/10/2025
Elaine Smith		Expires:	2/9/2025
Rockingham Co Middle School		Reference:	
182 High School Rd		Terms:	Net 30 Days
Reidsville NC 27320-8889		Created By:	Ashley Sands
United States			
Phone:	(336) 616-0073	Salesperson:	Jeff Frost
Fax:	(336) 616-0870	Phone:	+1 (507) 774-8359
E-Mail:	eksmith@rock.k12.nc.us	E-Mail:	Jeff.Frost@wengercorp.com

Quote Comments:

* Wenger is an approved vendor for Region 4 ESC/OMNIA Partners, Public Sector. All items on this quotation are available through Contract #240120. This contract is in effect through 12/31/2027. Payment shall be made after satisfactory performance, in accordance with all the provisions thereof, and upon receipt of a properly completed invoice. All transactions, purchase orders, etc. will occur directly between the Supplier, authorized distributor/dealer, general contractor, as agreed to by each Participating Public Agency. Per OMNIA participation requirements, all purchase orders issued to Wenger Corporation must reference OMNIA contract #R240120. ***** Per OMNIA participation requirements, all purchase orders issued to Wenger Corporation must reference OMNIA contract #R240120. *****

Customer to check and verify all items before ordering.

Freight quoted is for a one-time shipment. As a result, once orders placed, delivery dates may change. Customer-requested split shipments will result in an additional freight charge.

Wenger Corporation expressly incorporates by reference all of the terms and conditions as specified at: (www.wengercorp.com/terms-and-conditions.php) and makes them part of this quotation.

Current estimated lead-time is 2-3 weeks plus transit, subject to change.

** Assembly required **

Line	PartNum/Description	Qty	Net Price	Ext. Price
1.00	0935121 Student Chair Black Frame/Black Seat 16"	100 EA	\$74.00	\$7,400.00
CUSTOMER MUST CONFIRM THE SIZE CHAIRS THEY WANT PRIOR TO ORDERING				
2.00	127A261 Chair Move & Store Cart	5 EA	\$453.00	\$2,265.00
3.00	Freight Freight Services	1 EA	\$1,621.90	\$1,621.90
<i>Accessorials Applied:</i>				

USD

Wenger Corporation
555 Park Drive
Owatonna, MN 55060-4940
United States



C O R P O R A T I O N

Phone: 507-455-4100
Fax: 507-455-4258

Quote Number: 3345062
Chairs and carts - OMNIA



Date: 01/10/2025
Page: 2 of 2
Cust #: 00270809

LiftGate

Lines Total \$11,286.90
Total Taxes \$790.08

Quote Total \$12,076.98



MUSIC EDUCATION AND PERFORMING ARTS

Owatonna Office: Phone 800.4WENGER (493-6437) Worldwide +1.507.455.4100 | Parts & Service 800.887.7145 | wengercorp.com | 555 Park Drive, PO Box 448 | Owatonna | MN 55060-0448

Syracuse Office: Phone 800.835.1885 Worldwide +1.315.451.3440 | jrclancy.com | 7041 Interstate Island Road | Syracuse | NY 13209-9713

ATHLETICS Phone 800.493.6437 | email gearboss@wengercorp.com | gearboss.com | 555 Park Drive, PO Box 448 | Owatonna | MN 55060-0448

6. NEW BUSINESS

A. FUNDING REQUESTS FOR FY 2025 - 2026

7. Fine Arts Festival Association - \$3,000
Presented by: Julie Talbert, Executive Director



TOWN OF WENTWORTH

P.O. BOX 159

WENTWORTH, NC 27375

336-342-6288(phone)

336-342-0322(fax)

Email: townhall@townofwentworth.com Website: www.townofwentworth.com

FUNDING REQUEST APPLICATION

If funding is available and the proposed project/program/service is relevant to the citizens of Wentworth NC, requests will be considered by the Wentworth Town Council during their annual budget work sessions in March and April. The deadline for submittal is February 24th.

(PLEASE PRINT OR TYPE)

ORGANIZATION/AGENCY: Fine Artst Festival Association

Name and Title of Applicant: Julie Talbert, Executive Director

Phone: 336-613-1742 Email: fineartsfestival1741@gmail.com

Signature of Applicant: _____

Name and Title of Director: Julie Talbert, Executive Director

Phone: same Email: same

Signature of Director: _____

Project (proposal) Name: Fine Arts Festival Association - Expansion of services

Total Cost of Project: \$46,900 Amount Requested: \$3,000

Project Start Date: 7/1/2025 Project End Date: 6/30/2026

Date Funds Needed: 7/1/2025

Has the organization previously received funds from the Town? If so, please explain:

Fafa has recieved funding from the town of Wentworth in the past in support of our festival and other projects.

Will this be a recurring request (annually)? Fafa will submit a request each year we are eligible.

INSTRUCTIONS:

1. Attach a description of the goals and objectives of the organization.
2. Attach a description of the project (*Identify the intended impact on the community, the specific purpose for which Town funds will be used, and the added value to the citizens of Wentworth that will be provided by your project*).
3. Attach a detailed budget for the project. Include other sources and amounts of funding.
4. If your request is granted, you must submit a report upon completion of the project. The report should include information on how the project advanced the organization's mission; how it benefited the citizens of Wentworth, and a detailed list of expenditures made with funds provided by the Town.

Fine Arts Festival Association of Rockingham County

Town of Wentworth Application – 2025

1. Attach a description of the goals and objectives of the organization.

- To capitalize on 81 years of service to the arts and artists in Rockingham County by providing arts opportunities for artists and the general public in our community.
- Program goals include: - Increase the number of events that showcase the arts and promote artists in Rockingham County.
- Promote Rockingham County as an arts community and an arts destination for the broader region.
- Participate in arts events and collaboratives that increase the arts in our community.

Program activities include but are not limited to:

- The Fine Arts Festival - Annual Show
- Passion for Trashin' - upcycle/recycle art show
- Art classes, workshops and seminars
- Pop-Up events, like Watercolors On Washington – a arts reception/sale that showcase local artists and promote Rockingham County as community with a vibrant "arts vibe"
- Creative Trail collaboration.

2. Attach a description of the project (Identify the intended impact on the community, the specific purpose for which Town funds will be used, and the added value to the citizens of Wentworth that will be provided by your project).

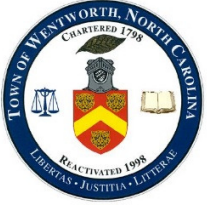
FAFA intends to utilize funding from the town of Wentworth for activities held within the town limits of Wentworth. This includes the 81st Fine Arts Festival, Passion for Trashin', Auto Artistry – Car Show fundraiser, Student Art Show – sponsored by the Reidsville Women's Club.

The 81st Fine Arts Festival is moving to the new Center for Workforce Development at Rockingham Community College. Passion for Trashin' and the Student Art Show will be held at FAFA House on Cherokee Camp Road. The Auto Artistry Car Show will be held at a location to be determined in Wentworth (RCC or Wentworth Town Park). Citizens of Wentworth and all of Rockingham County will benefit from FAFA activities. Not only do our programs increase the quality of life for our citizens, one of our primary aims is to make Rockingham County as an "arts destination" that will increase economic development for our county.

6. NEW BUSINESS

A. FUNDING REQUESTS FOR FY 2025 - 2026

8. Rockingham County Sheriff's Office (patrol vehicle) -
\$40,794
Presented by: Captain Jennifer Brown



TOWN OF WENTWORTH

P.O. BOX 159

WENTWORTH, NC 27375

336-342-6288(phone)

336-342-0322(fax)

Email: townhall@townofwentworth.com Website: www.townofwentworth.com

FUNDING REQUEST APPLICATION

If funding is available and the proposed project/program/service is relevant to the citizens of Wentworth NC, requests will be considered by the Wentworth Town Council during their annual budget work sessions in March and April. The deadline for submittal is February 24th.

(PLEASE PRINT OR TYPE)

ORGANIZATION/AGENCY: Rockingham County Sheriff's Office

Name and Title of Applicant: Captain Jennifer Brown

Phone: 336-634-3049 Email: jlbrown@rockinghamcountync.gov

Signature of Applicant: *Captain Jennifer Brown*

Name and Title of Director: _____

Phone: _____ Email: _____

Signature of Director: _____

Project (proposal) Name: Wentworth Patrol Vehicle Replacement

Total Cost of Project: \$50,794.00 Amount Requested: \$40,794.00

Project Start Date: As soon as possible Project End Date: _____

Date Funds Needed: When available

Has the organization previously received funds from the Town? If so, please explain:

The agency received funding in 2024 for (1) ballistic shield to be utilized by the Patrol Division (\$2,869).

Will this be a recurring request (annually)? **No**

INSTRUCTIONS:

1. Attach a description of the goals and objectives of the organization.
2. Attach a description of the project (*Identify the intended impact on the community, the specific purpose for which Town funds will be used, and the added value to the citizens of Wentworth that will be provided by your project*).
3. Attach a detailed budget for the project. Include other sources and amounts of funding.
4. If your request is granted, you must submit a report upon completion of the project. The report should include information on how the project advanced the organization's mission; how it benefited the citizens of Wentworth, and a detailed list of expenditures made with funds provided by the Town.

Rockingham County Sheriff's Office

Mission Statement

Our mission is to maintain the trust and support of our citizens, while keeping neighborhoods and communities safe. We will protect the citizens and their property with diligence 24 hours a day, seven days a week, with honesty, integrity and professionalism. We will constantly strive to create and maintain an atmosphere of professional challenge to all employees while recognizing, promoting and inspiring excellence.

Project Description

The Rockingham County Sheriff's Office is requesting funding from the Town of Wentworth to purchase the following:

(1) 2025 Ford Police Interceptor Utility AWD Vehicle with emergency upfit equipment to be used by the Wentworth Deputy in response to calls for service, traffic control, service of process, response to emergency situations involving threatened use of weapons, active shooters, barricaded subjects, and any other type of situation that requires law enforcement presence. This vehicle will replace the 2017 Ford SUV that was totaled in a wreck on 10/31/24.

Funding Objectives

Our objectives for this funding would be to purchase (1) 2025 Ford Police Interceptor Utility AWD Vehicle with emergency upfit equipment to be utilized by the Wentworth Deputy while performing duties such as those mentioned under the Project Description.

Goals

The Rockingham County Sheriff's Office is respectfully requesting funding to replace the wrecked/totaled Town of Wentworth law enforcement response vehicle (with emergency upfit equipment). This vehicle will provide transportation for the Wentworth Deputy as he serves and protects the citizens of the Town of Wentworth and Rockingham County. With this funding, the Sheriff's Office will purchase (1) 2025 Ford Police Interceptor Utility AWD Vehicle. At this time, we are requesting \$40,794.00 to make the listed purchase. Note: A breakdown of the cost is attached to this funding request and includes the insurance payout of \$10,085.00 for the wrecked vehicle. Your consideration of this funding request is greatly appreciated.

Item Wentworth Deputy Veh	Price	NOTES
2025 Ford PI Utility AWD	\$42,317	\$40,302 w/5% added for increase
Patrol		
Road Tax 3%	\$1,270	
Tag	\$6	
Striping	\$550	
Feniex Fusion Blue (8)	\$380	
Light Bar 54"	\$1,358	
90 deg brackets	\$50	
1/2 cage prisoner transport	\$1,713	
tag mount	\$17	
WEC bracket	\$24	
Brooking 3 Hole Outlet Box	\$18	
Laird Brass Antenna Base (2)	\$34	
Whelen 100/200w siren/switch	\$335	
Whelen 100w compact speaker	\$140	
Console/Armrest	\$402	
Modem antenna	\$325	
Push Bumper	\$458	
Flashlight	\$93	
10% cost increase	\$590	
Freight	\$800	

Total	\$50,879
Quantity	1

Purchase Total **\$50,879**

Insurance Allowance	\$10,085
GRAND TOTAL	\$40,794



REPORT SUMMARY

INSURANCE QUOTE FOR TOTALED PATROL VEHICLE



CLAIM INFORMATION

The CCC ONE® Market Valuation Report reflects CCC Intelligent Solutions Inc.'s opinion as to the value of the loss unit, based on information provided to CCC by TRAVELERS.

Owner	Rockingham County Reidsville, NC 27320
Loss Unit	Police 2017 Ford EXPLORER POLICE AWD 6cyl. 3.7l Sport Utility Vehicle
Loss Unit Type	SPECIALTY VEHICLES
Loss Incident Date	10/31/2024
Claim Reported	11/25/2024



INSURANCE INFORMATION

Report Reference Number	122287303
Claim Reference	F4C3976001
Adjuster	Dorsey, Mark
Appraiser	Thomas, Harry
Odometer	104,358
Last Updated	11/25/2024 10:58 AM



VALUATION SUMMARY

Base Value	\$ 12,585.00
Adjusted Value	\$ 12,585.00
Deductible	- \$ 2,500.00

Total **\$ 10,085.00**

The total may not represent the total of the settlement as other factors (e.g. license and fees) may need to be taken into account.

BASE VALUE

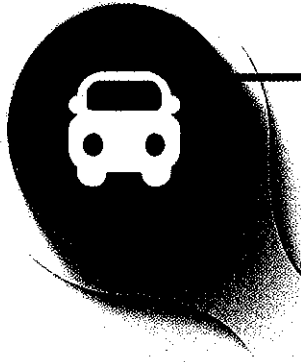
This is derived from comparable unit(s) available or recently available in the marketplace at the time of valuation, per our valuation methodology described on the next page.

Inside the Report

Valuation Methodology.....	2
Loss Unit Information.....	3
Comparable Units.....	6
Valuation Notes.....	9
Supplemental Information.....	10

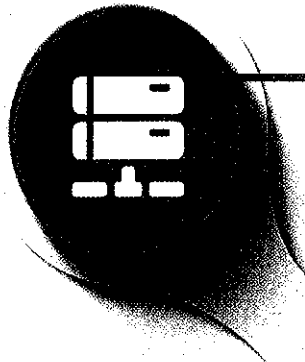
VALUATION METHODOLOGY

How was the valuation determined?



CLAIM INSPECTION

TRAVELERS has provided CCC with the zip code where the loss unit is garaged, loss unit VIN, mileage/hours, options and additional equipment, as well as loss unit condition, which is used to assist in determining the value of the loss unit.

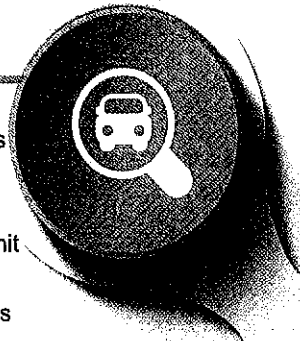


DATABASE REVIEW

CCC maintains an extensive database of units that currently are or recently were available for sale in the U.S. This database includes units advertised for sale by dealerships or private parties. All of these sources are updated regularly.

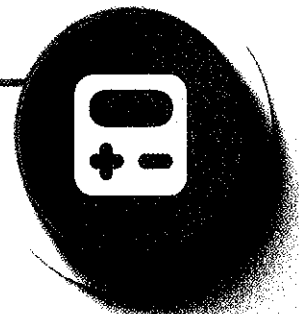
SEARCH FOR COMPARABLES

When a valuation is created the database is searched and comparable units are selected. On current year units, new units for sale at the time of the valuation may have been used. The zip code where the loss unit is garaged determines the starting point for the search. Comparable units are similar to the loss unit based on relevant factors. If a sufficient number of comparable units cannot be located, CCC may also obtain dealer quotations for a unit with attributes as reported by the insurer.



CALCULATE VALUATION

Adjustments to the price of the selected comparable units are made to reflect differences in attributes, including mileage/hours, options, additional equipment, refurbishments, after factory equipment, and condition. Dollar adjustments are based upon market research. Finally, the Base Value is the straight average of the adjusted values of the comparable units. Due to the unique nature of the loss units valued in the Commercial and Recreational Vehicle division, a valuation specialist handles each request individually.



 **LOSS UNIT INFORMATION**

LOSS UNIT DETAILS

Location	Reidsville , NC 27320
VIN	1FM5K8AR7HGE00776
Year	2017
Make	Ford
Model	EXPLORER POLICE AWD
Drivetrain	4X4

LOSS UNIT CONDITION

	Condition
Overall Rating	Average

Vehicles sold in the United States are required to have a manufacturer assigned Vehicle Identification Number(VIN). This number provides certain specifications of the vehicles .

Please review the information in the Loss Unit Information Section to confirm the reported mileage and condition, and to verify that the information accurately reflects the options, additional equipment, refurbishments or other aspects of the loss unit that may impact the value.

TRAVELERS uses condition inspection guidelines to determine the condition of the loss unit prior to the loss. The guidelines describe physical characteristics for the loss unit, for the condition selected based upon age. Inspection Notes reflect observations from the appraiser regarding the loss unit's condition.

LOSS UNIT EQUIPMENT

CT - Transmission	AUTOMATIC TRANSMISSION	✓
	4 WHEEL DRIVE	✓
PO - Power	POWER STEERING	✓
	POWER BRAKES	✓
	POWER WINDOWS	✓
	POWER LOCKS	✓
	POWER MIRRORS	✓
	POWER DRIVER SEAT	✓
	POWER ADJUSTABLE PEDALS	✓
IS - Seats/Interior	BUCKET SEATS	✓
	CLOTH SEATS	✓
	RECLINING/LOUNGE SEATS	✓
CS - Convenience	AIR CONDITIONING	✓
	DUAL MIRRORS	✓
	INTERMITTENT WIPERS	✓
	TILT WHEEL	✓
	CRUISE CONTROL	✓
	REAR DEFOGGER	✓
	MESSAGE CENTER	✓
	STEERING WHEEL TOUCH CONTROLS	✓
	REAR WINDOW WIPER	✓
	TELESCOPIC WHEEL	✓
	OVERHEAD CONSOLE	✓
CR - Radio	AM RADIO	✓
	FM RADIO	✓
	STEREO	✓
	SEARCH/SEEK	✓
	CD PLAYER	✓
	AUXILIARY AUDIO CONNECTION	✓
CW - Wheels	STYLED STEEL WHEELS	✓
SS - Safety	AIR BAG (DRIVER ONLY)	✓
	PASSENGER AIR BAG	✓
	ANTI-LOCK BRAKES (4)	✓
	4-WHEEL DISC BRAKES	✓

To the left is the equipment of the loss unit that TRAVELERS provided to CCC.

LOSS UNIT EQUIPMENT

	TRACTION CONTROL	✓
	STABILITY CONTROL	✓
	FRONT SIDE IMPACT AIR BAGS	✓
	HEAD/CURTAIN AIR BAGS	✓
	BACKUP CAMERA	✓
	PARKING SENSORS	✓
OP - Other	PRIVACY GLASS	✓
	FOG LAMPS	✓
	REAR SPOILER	✓
	CLEARCOAT PAINT	✓
	REAR STEP BUMPER	✓
	CALIFORNIA EMISSIONS	✓

COMPARABLE UNITS

	Loss Unit	Comp 1	Comp 2	Comp 3
Price		\$13,954	\$13,495	\$11,250
Year/Make/Model	2017 Ford EXPLORER POLICE AWD Police Interceptor	2017 Ford EXPLORER POLICE AWD Police Interceptor	2017 Ford EXPLORER POLICE AWD Police Interceptor	2017 Ford EXPLORER POLICE AWD Police Interceptor
Trim	Police Interceptor	Police Interceptor	Police Interceptor	Police Interceptor
Odometer	104,358	111,161	57,679	56,153
Configuration				
Model Description	3.7L	3.7L	3.7L	3.7L
Body Type	SPORT UTILITY VEHICLE	SPORT UTILITY VEHICLE	SPORT UTILITY VEHICLE	SPORT UTILITY VEHICLE
Drivetrain	4X4	4X4	4X4	4X4
Engine Cylinder	6	6	6	6
Options				
PP - Power Adjustable Pedals	✓	✓	✓	✓
PS - Power Steering	✓	✓	✓	✓
DG - Head/Curtain Air Bags	✓	✓	✓	✓
TW - Tilt Wheel	✓	✓	✓	✓
TX - Traction Control	✓	✓	✓	✓
M3 - Auxiliary Audio Connection	✓	✓	✓	✓
FL - Fog Lamps	✓	x	x	x
FM - FM Radio	✓	✓	✓	✓
PW - Power Windows	✓	✓	✓	✓
PX - Backup Camera	✓	✓	✓	✓
DM - Dual Mirrors	✓	✓	✓	✓
SB - Rear Step Bumper	✓	✓	✓	✓
DT - Privacy Glass	✓	✓	✓	✓
BS - Bucket Seats	✓	✓	✓	✓
SE - Search/Seek	✓	✓	✓	✓
MC - Message Center	✓	✓	✓	✓
WP - Rear Window Wiper	✓	✓	✓	✓
SL - Rear Spoiler	✓	✓	✓	✓
T1 - Stability Control	✓	✓	✓	✓
SP - Power Driver Seat	✓	✓	✓	✓

Comp 1 Updated Date: 10/28/2024

2017 Ford EXPLORER POLICE AWD

Police Interceptor

VIN 1FM5K8AR6HGB72348

Dealership DUNCAN FORD MAZDA

Location Blacksburg, VA

Telephone (540) 443-6851

Source Dealer Ad

Stock # PJ19677

Comp 2 Updated Date: 09/27/2024

2017 Ford EXPLORER POLICE AWD

Police Interceptor

VIN 1FM5K8ARXHGE39698

Dealership MICHAELS AUTO SALES

Location Sandston, VA

Telephone (804) 322-3298

Source Dealer Ad

Stock # 4722

Comp 3 Updated Date: 08/30/2024

2017 Ford EXPLORER POLICE AWD

Police Interceptor

VIN 1FM5K8AR4HGE13968

Dealership HIGH PERFORMANCE

MOT

Location Nokesville, VA

Telephone (703) 594-3900

Source Dealer Ad

Stock # E13968

Comparables used in the determination of the Base Value are not intended to be replacement units but are reflective of the market value, and may no longer be available for sale.

Price is the amount that the dealership will accept to sell the unit, though a lower price may be obtainable through negotiation.

COMPARABLE UNITS

	Loss Unit	Comp 1	Comp 2	Comp 3
CC - Cruise Control	✓	✓	✓	✓
AB - Anti-Lock Brakes (4)	✓	✓	✓	✓
CD - CD Player	✓	✓	✓	✓
ST - Stereo	✓	✓	✓	✓
AC - Air Conditioning	✓	✓	✓	✓
4W - 4 Wheel Drive	✓	✓	✓	✓
AG - Drivers Side Air Bag	✓	✓	✓	✓
SY - Styled Steel Wheels	✓	✓	✓	✓
IP - Clearcoat Paint	✓	✓	✓	✓
EM - California Emissions	✓	x	x	x
CO - Overhead Console	✓	✓	✓	✓
AM - AM Radio	✓	✓	✓	✓
IW - Intermittent Wipers	✓	✓	✓	✓
XG - Front Side Impact Air Bags	✓	✓	✓	✓
CS - Cloth Seats	✓	✓	✓	✓
RD - Rear Defogger	✓	✓	✓	✓
PB - Power Brakes	✓	✓	✓	✓
AT - Automatic Transmission	✓	✓	✓	✓
RG - Passenger Air Bag	✓	✓	✓	✓
TL - Telescopic Wheel	✓	x	x	x
PJ - Parking Sensors	✓	x	x	x
RL - Reclining/Lounge Seats	✓	✓	✓	✓
PL - Power Locks	✓	✓	✓	✓
TQ - Steering Wheel Touch Controls	✓	✓	✓	✓
PM - Power Mirrors	✓	✓	✓	✓
DB - 4-Wheel Disc Brakes	✓	✓	✓	✓

Additional Equipment

Partition	x	✓	x	x
-----------	---	---	---	---

Condition	Average	Average	Average	Average
-----------	---------	---------	---------	---------

Adjustments:

Additional Equipment

Partition	- \$ 262			
-----------	----------	--	--	--

Options

FL - Fog Lamps	\$ 63	\$ 63	\$ 63
TL - Telescopic Wheel	\$ 78	\$ 78	\$ 78
PJ - Parking Sensors	\$ 78	\$ 78	\$ 78
Odometer	\$ 175	- \$ 750	- \$ 765

 COMPARABLE UNITS

Condition

Adjusted Comparable Value	\$14,086	\$12,964	\$10,704
---------------------------	----------	----------	----------



VALUATION NOTES

11/14/2024 07:19 - STANDARD EQUIPMENT: 4W, AB, AC, AG, AM, AT, BS, CC, CD, CO, CS, DB, DG, DM, DT, FM, IP, IW, MC, PB, PL, PM, PP, PS, PW, PX, RD, RG, RL, SB, SE, SL, SP, ST, SY, T1, TQ, TW, TX, WP, XG, M3

11/14/2024 07:19 - Loss Vehicle Average Mileage: 120456

The following information was provided after the valuation was completed

11/25/2024 10:58 - POADJ CHANGE REQUESTED BY: JOZWIAK, DEREK

11/25/2024 10:58 - Sales Tax data modified after Valuation

This Market Valuation Report has been prepared exclusively for use by TRAVELERS, and no other person or entity is entitled to or should rely upon this Market Valuation Report and/or any of its contents. CCC is one source of valuations, and there are other valuation sources available.

SUPPLEMENTAL INFORMATION



LOSS UNIT HISTORY INFORMATION

VINGuard®

VINGuard® Message: VINGuard has decoded this VIN without any errors

SUPPLEMENTAL INFORMATION



EXPERIAN® AUTOCHECK® VEHICLE HISTORY REPORT

CCC provides TRAVELERS information reported by Experian® regarding the 2017 Ford EXPLORER POLICE AWD 6cyl. 3.7l (1FM5K8AR7HGE00776). This data is provided for informational purposes. Unless otherwise noted in this Market Valuation Report, CCC does not adjust the value of the loss unit based upon this information.

LEGEND :
 ✓ No Event Found
 ⊖ Event Found
 ⓘ Information Needed

TITLE CHECK
 THIS VEHICLE CHECKS OUT
 AutoCheck's result for this loss unit show no significant title events. When found, events often indicate automotive damage or warnings associated with the unit.

EVENT CHECK
 THIS VEHICLE CHECKS OUT
 AutoCheck's result for this loss unit show no historical events that indicate a significant automotive problem. These problems can indicate past previous car damage, theft, or other significant problems.

VEHICLE INFORMATION
 THIS VEHICLE CHECKS OUT
 AutoCheck's result for this loss unit show no vehicle information that indicate a significant automotive problem. These problems can indicate past previous car damage, theft, or other significant problems.

ODOMETER CHECK
 THIS VEHICLE CHECKS OUT
 AutoCheck's result for this loss unit show no indication of odometer rollback or tampering was found. AutoCheck determines odometer rollbacks by searching for records that indicate odometer readings less than a previously reported value. Other odometer events can report events of tampering, or possible odometer breakage.

TITLE CHECK	RESULTS FOUND
Abandoned	✓ No Abandoned Record Found
Damaged	✓ No Damaged Record Found
Fire Damage	✓ No Fire Damage Record Found
Grey Market	✓ No Grey Market Record Found
Hail Damage	✓ No Hail Damage Record Found
Insurance Loss	✓ No Insurance Loss Record Found
Junk	✓ No Junk Record Found
Rebuilt	✓ No Rebuilt Record Found
Salvage	✓ No Salvage Record Found

EVENT CHECK	RESULTS FOUND
NHTSA Crash Test Vehicle	✓ No NHTSA Crash Test Vehicle Record Found
Frame Damage	✓ No Frame Damage Record Found
Major Damage Incident	✓ No Major Damage Incident Record Found
Manufacturer Buyback/Lemon	✓ No Manufacturer Buyback/Lemon Record Found
Odometer Problem	✓ No Odometer Problem Record Found
Recycled	✓ No Recycled Record Found
Branded Title Auction	✓ No Branded Title Auction Record Found
Water Damage	✓ No Water Damage Record Found

VEHICLE INFORMATION	RESULTS FOUND
Accident	✓ No Accident Record Found
Corrected Title	✓ No Corrected Title Record Found
Driver Education	✓ No Driver Education Record Found
Duplicate Title	✓ No Duplicate Title Record Found
Emissions Safety Inspection	✓ No Emissions Safety Inspection Record Found
Fire Damage Incident	✓ No Fire Damage Incident Record Found
Lease	✓ No Lease Record Found
Lien	✓ No Lien Record Found
Livery Use	✓ No Livery Use Record Found
Government Use	✓ No Government Use Record Found
Police Use	✓ No Police Use Record Found
Fleet	✓ No Fleet Record Found
Rental	✓ No Rental Record Found
Fleet and/or Lease	✓ No Fleet and/or Lease Record Found
Fleet and/or Rental	✓ No Fleet and/or Rental Record Found
Repossessed	✓ No Repossessed Record Found
Taxi use	✓ No Taxi use Record Found
Theft	✓ No Theft Record Found

SUPPLEMENTAL INFORMATION



FULL HISTORY REPORT RUN DATE: 11/25/2024

Below are the historical events for this vehicle listed in chronological order.

EVENT DATE	EVENT LOCATION	ODOMETER READING	DATA SOURCE	EVENT DETAIL
09/16/2017			Independent Source	Vehicle Manufactured and Shipped to Dealer
10/30/2017	WENTWORTH, NC	235	Motor Vehicle Dept.	Title
10/30/2017	WENTWORTH, NC		Motor Vehicle Dept.	Registration Event/ Renewal
02/21/2019			Manufacturer	Manufacturer Service Bulletin
03/18/2019			Manufacturer	Manufacturer Recall
08/19/2021			Manufacturer	Manufacturer Service Bulletin
08/31/2022			Manufacturer	Manufacturer Service Bulletin
11/04/2022			Manufacturer	Manufacturer Service Bulletin
01/23/2024			Manufacturer	Manufacturer Recall

AUTOCHECK TERMS AND CONDITIONS:

Experian's Reports are compiled from multiple sources. It is not always possible for Experian to obtain complete discrepancy information on all vehicles; therefore, there may be other title brands, odometer readings or discrepancies that apply to a vehicle that are not reflected on that vehicle's Report. Experian searches data from additional sources where possible, but all discrepancies may not be reflected on the Report.

These Reports are based on information supplied to Experian by external sources believed to be reliable, BUT NO RESPONSIBILITY IS ASSUMED BY EXPERIAN OR ITS AGENTS FOR ERRORS, INACCURACIES OR OMISSIONS. THE REPORTS ARE PROVIDED STRICTLY ON AN "AS IS WHERE IS" BASIS, AND EXPERIAN FURTHER EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE REGARDING THIS REPORT.

YOU AGREE TO INDEMNIFY EXPERIAN FOR ANY CLAIMS OR LOSSES, INCLUDING COSTS, EXPENSES AND ATTORNEYS FEES, INCURRED BY EXPERIAN ARISING DIRECTLY OR INDIRECTLY FROM YOUR IMPROPER OR UNAUTHORIZED USE OF AUTOCHECK VEHICLE HISTORY REPORTS.

Experian shall not be liable for any delay or failure to provide an accurate report if and to the extent which such delay or failure is caused by events beyond the reasonable control of Experian, including, without limitation, "acts of God", terrorism, or public enemies, labor disputes, equipment malfunctions, material or component shortages, supplier failures, embargoes, rationing, acts of local, state or national governments, or public agencies, utility or communication failures or delays, fire, earthquakes, flood, epidemics, riots and strikes.

These terms and the relationship between you and Experian shall be governed by the laws of the State of Illinois (USA) without regard to its conflict of law provisions. You and Experian agree to submit to the personal and exclusive jurisdiction of the courts located within the county of Cook, Illinois.

Prepared for: , Rockingham County

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

NEW PATROL VEHICLE QUOTE FROM
PARKS FORD:
\$40,301.80

Client Proposal

Prepared by:

Jeff Williams

Office: 182-869-34281

Email: jeffwilliams@parksautogroup.com

Quote ID: 0304202406

Date: 02/18/2025



Parks Ford | 601 DUNCAN HILL RD, HENDERSONVILLE, NC, 28792

Office: 828-693-4281 | Fax: 828-696-8993

Prepared for:

Rockingham County
Prepared by: Jeff Williams
02/18/2025



Parks Ford | 601 DUNCAN HILL RD HENDERSONVILLE NC | 28792

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: 0304202406

, Rockingham County

Re: Quote ID 0304202406 02/18/2025

To Whom It May Concern,

All pricing provided in this quote is based on, and follows the guidelines of, the North Carolina State Contract Vehicle Program. Contract # 2510A

Sincerely,

Jeff Williams
Fleet Manager
182-869-34281
jeffwilliams@parksautogroup.com

Prepared for:

Rockingham County
Prepared by: Jeff Williams
02/18/2025



Parks Ford | 601 DUNCAN HILL RD HENDERSONVILLE NC | 28792

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: 0304202406

Table of Contents

Description	Page
Cover Page	1
Cover Letter	2
Table of Contents	3
As Configured Vehicle	4
Pricing Summary - Single Vehicle	6

Prepared for:

Rockingham County
Prepared by: Jeff Williams
02/18/2025



Parks Ford | 601 DUNCAN HILL RD HENDERSONVILLE NC | 28792

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: 0304202406

As Configured Vehicle

Code	Description
Base Vehicle	
K8A	Base Vehicle Price (K8A)
Packages	
500A	Order Code 500A <i>Includes:</i> <ul style="list-style-type: none">- 3.73 Axle Ratio- GVWR: 6,840 lbs (3,103 kgs)- Tires: 255/60R18 AS BSW- Wheels: 18" x 8" 5-Spoke Painted Black Steel <i>Includes polished stainless steel hub cover and center caps.</i>- Unique HD Cloth Front Bucket Seats w/Vinyl Rear <i>Includes reduced bolsters, 6-way power track driver seat (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar), 8-way power track passenger seat with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.</i>- Radio: AM/FM/MP3 Capable <i>Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port and 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem.</i>- SYNC Phoenix Communication & Entertainment System <i>Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i>
Powertrain	
99B	Engine: 3.3L V6 Direct-Injection <i>(136-MPH top speed). Deletes regenerative braking and lithium-ion battery pack; adds 250-amp alternator and replaces 19-gallon tank with 21.4-gallon tank.</i>
44U	Transmission: 10-Speed Automatic (44U)
STDAX	3.73 Axle Ratio
STDGV	GVWR: 6,840 lbs (3,103 kgs)
Wheels & Tires	
STDTR	Tires: 255/60R18 AS BSW
STDWL	Wheels: 18" x 8" 5-Spoke Painted Black Steel <i>Includes polished stainless steel hub cover and center caps.</i>
Seats & Seat Trim	
9	Unique HD Cloth Front Bucket Seats w/Vinyl Rear

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

Rockingham County
Prepared by: Jeff Williams
02/18/2025



Parks Ford | 601 DUNCAN HILL RD HENDERSONVILLE NC | 28792

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: 0304202406

As Configured Vehicle (cont'd)

Code	Description
	<i>Includes reduced bolsters, 6-way power track driver seat (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar), 8-way power track passenger seat with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.</i>
Other Options	
PAINT	Monotone Paint Application
119WB	119" Wheelbase
STDRD	<p>Radio: AM/FM/MP3 Capable</p> <p>Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at https://fordpro.com/en-us/telematics/ or call 1-833-811-FORD (3673).</p> <p><i>Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port and 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem.</i></p> <p><i>Includes:</i> - SYNC Phoenix Communication & Entertainment System <i>Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i></p>
153	Front License Plate Bracket
51R	Driver Only LED Bulb Spot Lamp (Unity)
Emissions	
425	<p>50-State Emissions System</p> <p>Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.</p>
Exterior Color	
YZ_01	Oxford White
Interior Color	
9W_01	Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

Rockingham County
Prepared by: Jeff Williams
02/18/2025



Parks Ford | 601 DUNCAN HILL RD HENDERSONVILLE NC | 28792

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: 0304202406

Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		\$49,180.00
Subtotal		\$49,180.00
 <i>Pre-Tax Adjustments</i>		
Code	Description	MSRP
Discount	Dealer Discount	-\$2,515.20
Ford Gvmnt GPC	Government GPC	-\$6,363.00
Total		\$40,301.80

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



C. Harper FORD



NEW PATROL VEHICLE QUOTE FROM C HARPER

FORD: \$49,260

(tel:7247979726)

(https://maps.app.goo.gl/g6PGoqTCeR4aCuon9)

New (search) Availability



C. Harper Commercial Truck Center



2025 Ford Utility Police Interceptor

In Stock

\$49,260
C. HARPER PRICE

Less ▲

I'm online! How can I help you with the Utility Police Interceptor ?

Type your message

Chats may be monitored, stored, and/or shared as described in our [Privacy Policy](#) (<https://www.forddirect.com/privacy/>)
Powered by [FordDirect](#) (<https://www.forddirect.com/>) Use is subject to [Terms](#) (<https://www.forddirect.com/terms/>)

We use essential cookies to make our site work. With your consent, we may also use non-essential cookies to improve user experience and analyze website traffic. For these reasons, we may share your site usage data with our social media and analytics partners. By clicking "Accept," you agree to our website's cookie use as described in our [Cookie Policy](#). You can change your cookie settings at any time by clicking "[Preferences](#)."

Accept

Click To Call (tel:7247979726)

Get More Details

Ask A Question

Value Your Trade


Visit our Store

C. Harper Ford
 100 Harper Drive
 Belle Vernon, PA 15012 (<https://www.google.com/maps?q=100+Harper+Drive,+Belle+Vernon,+PA+15012>)
 Sales: 724-797-9726 (tel:7247979726)
 Service: 724-797-9773 (tel:7247979773)
 Parts: 724-797-9725 (tel:7247979725)


Vehicle Information

Cassius
C. Harper Ford

VIN: 1FM5K8AB3SGA24099 Stock #: T3175 Model Code: K8A

I'm online! How can I help you with the Utility Police Interceptor? 

 BODY STYLE
4D Sport Utility

 ENGINE
6 Cyl - 3.3 L

EXTERIOR COLOR
Agate Black

 TRANSMISSION
10-Speed Automatic / AWD

Chats may be monitored, stored, and/or shared as described in our [Privacy Policy \(https://www.forddirect.com/privacy\)](https://www.forddirect.com/privacy). Powered by [FordDirect \(https://www.forddirect.com/\)](https://www.forddirect.com/). Use is subject to [Terms \(https://www.forddirect.com/privacy\)](https://www.forddirect.com/privacy).

We use essential cookies to make our site work. With your consent, we may use non-essential cookies to enhance your experience and analyze website traffic. For these reasons, we may share your site usage data with our advertising and analytics partners. By clicking "Accept," you agree to our website's cookie use as described in our [Cookie Policy](#). You can change your cookie settings at any time by clicking "Preferences."

Highlighted Features



Feature availability subject to final vehicle configuration. Please reference window sticker for more info.



Bluetooth®



4WD/AWD



Android Auto



Apple CarPlay



Aux Input



Keyless Entry



Emergency Brake Assist



Blind Spot Monitor

[View More Highlights...](#)

Dealer Comments

Agate Black 4D Sport Utility 2025 Ford Utility Police Interceptor AWD 10-Speed Automatic 3.3L V6

Come see us at C. Harper Automotive Ford Kia, 100 Harper Dr, Belle Vernon, PA 15012. Just minutes away!

[Read More...](#)

All Features

- Mechanical**
- Exterior
- Entertainment
- Interior
- Safety

- 3.73 Axle Ratio
- GVWR: 6,840 lbs (3,103 kgs)
- Automatic Full-Time All-Wheel
- 92-Amp/Hr 850CCA Maintenance-Free Battery
- Hybrid Electric Motor 220 Amp Alternator

[Read More...](#)

Cassius
C. Harper Ford

I'm online! How can I help you with the Utility Police Interceptor ?

Warranty

- Basic Warranty: 36 months / 36,000 miles
- Drivetrain Warranty: 60 months / 100,000 miles
- Corrosion Warranty: 60 months / Unlimited miles
- Hybrid/Electric Warranty: 96 months / 100,000 miles
- Roadside Assistance Warranty: 60 months / 60,000 miles

Chats may be monitored, stored, and/or shared as described in our Privacy Policy. (https://www.forddirect.com/privacy) Powered by FordDirect. (https://www.forddirect.com/) Use is subject to Terms (https://www.forddirect.com/privacy)

We use essential cookies to make our site work. With your consent, we may also use non-essential cookies to improve user experience and analyze website traffic. For these reasons, we may share your site usage data with our social media and analytics partners. By clicking "Accept," you agree to our website's cookie use as described in our [Cookie Policy](#). You can change your cookie settings at any time by clicking "[Preferences](#)."



**Bergstrom
Neenah Ford**

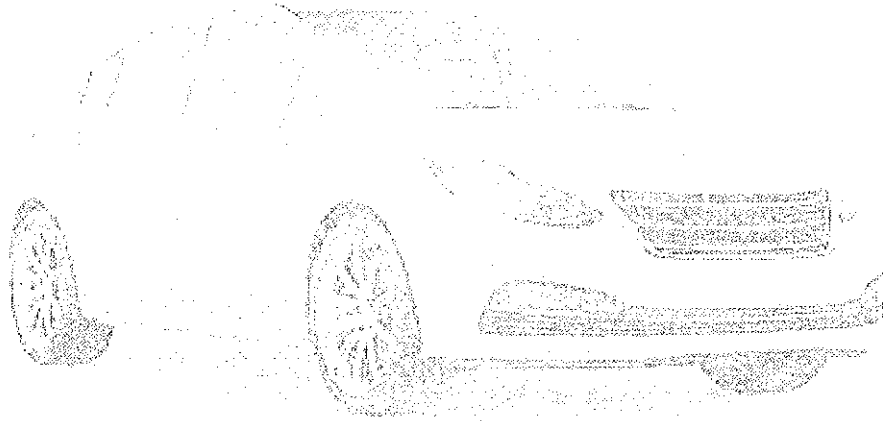
(/)

☐ Call 920-414-4280 (tel:9204144280)

✓ **Confirm Availability**

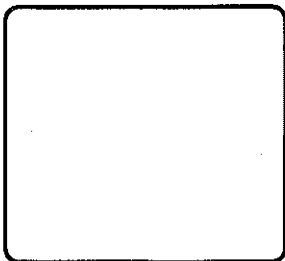
A Directions ([//maps.google.com/maps?](https://maps.google.com/maps?)

saddr=Current%2BLocation&daddr=525%20S.%20Green%20Bay%20Road%2C%2BNeenah%2C%2BWI%2B54956)



**NEW PATROL VEHICLE QUOTE FROM
BERGSTROM NEENAH FORD:**
\$55,770

1 / 1



2025 Ford Police Interceptor Utility

AWD

📍 In Transit



BUY

FINANCE

\$55,770
UPFRONT PRICE

Less ▲

MSRP:

\$55,770

[Click To Call \(tel:9204144280\)](tel:9204144280)

[Confirm Availability](#)

[Window Sticker
\(http://www.windowsticker.forddirect.com/windowsticker.pdf?
vin=1FM5K8AC5SGB46150\)](http://www.windowsticker.forddirect.com/windowsticker.pdf?vin=1FM5K8AC5SGB46150)

[Get Details](#)

Visit our Store

Bergstrom Neenah Ford

525 S. Green Bay Road
Neenah, WI 54956 (<https://www.google.com/maps?q=525+S.+Green+Bay+Road,+Neenah,+WI+54956>)

Sales: 920-414-4280 (tel:9204144280)
Service: 920-414-4281 (tel:9204144281)
Parts: 920-414-4279 (tel:9204144279)

Vehicle Information

VIN: 1FM5K8AC5SGB46150 **Stock #:** N25233 **Model Code:** K8A

 **BODY STYLE**
suv

 **ENGINE**
6 Cyl

 **EXTERIOR COLOR**
Black

 **TRANSMISSION**
**AUTOMATIC / ALL
WHEEL DRIVE**

Highlighted Features



VIEW WINDOW STICKER

Feature availability subject to final vehicle configuration. Please reference window sticker for more info.



Bluetooth®



4WD/AWD



Android Auto



Apple CarPlay



Aux Input



Keyless Entry



Emergency Brake Assist



Blind Spot Monitor

[View More Highlights...](#)

All Features

Mechanical

Exterior

Entertainment

Interior

Safety

- 3.73 Axle Ratio
- GVWR: 6,840 lbs (3,103 kgs)
- Automatic Full-Time All-Wheel
- 92-Amp/Hr 850CCA Maintenance-Free Battery
- Hybrid Electric Motor 220 Amp Alternator

[Read More...](#)

Warranty

- Basic Warranty: 36 months/36,000 Mileage
- Drivetrain Warranty: 60 months/100,000 Mileage

- Corrosion Warranty: 60 months/Unlimited Mileage
- Hybrid/Electric Warranty: 96 months/100,000 Mileage
- Roadside Assistance Warranty: 60 months/60,000 Mileage

[Read More...](#)

Vehicles You Might Like



(<https://www.Bergstromneenahford.com/New-Neenah-2025-Ford-Police+Interceptor+Utility-AWD-1FM5K8AC0SGB46220>)

\$55,840
UPFRONT PRICE

VIEW VEHICLE

(<https://www.Bergstromneenahford.com/New-Neenah-2025-Ford-Police+Interceptor+Utility-AWD-1FM5K8AC0SGB46220>)



(<https://www.Bergstromneenahford.com/New-Neenah-2025-Lincoln-Nautilus-Premiere+AWD-5LMPJ8J41SJ901721>)

\$55,485
UPFRONT PRICE

VIEW VEHICLE

(<https://www.Bergstromneenahford.com/New-Neenah-2025-Lincoln-Nautilus-Premiere+AWD-5LMPJ8J41SJ901721>)

\$↓



2025 Ford Explorer



(<https://www.Bergstromneenahford.com/New-Neenah-2025-Lincoln-Corsair->



VEHICLE DESCRIPTION

POLICE INTERCEPTOR

2025 UTILITY AWD
1.9L ECOBOOST V6 ENGINE
3.0L ECOBOOST V6 ENGINE
10-SPEED AUTO TRANSMISSION

SG B46150

EXTERIOR
AGATE BLACK METALLIC
INTERIOR
EBONY CLOTH FRT/VINYL REAR

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- EXTERIOR**
- 18" HD STEEL WHEELS
 - 255/60R18 A/S RSW
 - CLASS III HITCH RECEIVER
 - DUAL EXHAUST SYSTEM
 - DUAL POWER MIRRORS
 - FULL SIZE 18" SPARE W/TPMS
 - HEADLAMP - AUTO, LED
 - LOW/HIGH INCLUDES FRONT HOUSING (W/ LED WIG-WAG)
 - KEY LOCKS (DR/PASS/LT/RT)
 - PRIVACY GLASS 2ND/3RD ROW
- INTERIOR**
- 36/30/26 SPLIT VINYL REAR SEAT
 - A/C W/AUTOMATIC CLIMATE CONTROL, DUAL ZONE
 - BLACK VINYL FLOOR COVERING
 - CERTIFIED SPEEDOMETER
 - CLOTH BUCKET FRONT SEATS
 - CONSOLE MOUNTING PLATE
 - ENGINE HOUR / IDLE METER
 - HTD SANITIZATION SOLUTION
 - RED/WHITE TASK LIGHTING
 - PWR DR/PASS SEAT W/LUMBAR SEATBACK INTRUSION PLATES
 - TILT/TELESCOPING STEERING W/ W/ 4 CONFIGURABLE LATCHING SWITCHES
 - UNIVERSAL TOP TRAY
 - TRANSMISSION-10-SPEED AUTO
- FUNCTIONAL**
- AM/FM/MP3/BLEETOOTH & USB CONTROL, DUAL ZONE
 - BLACK VINYL FLOOR COVERING
 - CERTIFIED SPEEDOMETER
 - FULL-TIME ALL WHEEL DRIVE SYSTEM
 - HEAVY DUTY SUSPENSION
 - HEAVY-DUTY 86-AMP BATTERY
 - INTERIOR TRUNK/LIFTGATE RELEASE
 - POLICE BRAKES- 4 WHL DISC W/ ABS & TRACTION CONTROL
 - POWER STEERING W/EPAS
 - REAR VIEW CAMERA
 - TRANSMISSION OIL COOLER
 - SAFETY/SECURITY
 - 7.5 MPH REAR-CRASH TESTED
 - ADVANCE/TRACT™ WITH HSC®
 - AIRBAGS - FRONT AND SIDE
 - AIRBAGS - SAFETY CANOPY
 - SOS POST CRASH ALERT SYS
 - TIRE PRESSURE MONITOR SYS
- WARRANTY**
- 3 YR/36K MILE BUMPER-TO-BUMPER WARRANTY
 - 5 YR/100K MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)

INCLUDED ON THIS VEHICLE (MSRP) (MSRP)

EQUIPMENT GROUP 500A

OPTIONAL EQUIPMENT/OTHER	PRICE INFORMATION
1002-0626212/05/23W1	BASE PRICE \$49,515.00
1002-0626212/05/23W1	TOTAL OPTIONS/OTHER 4,960.00
FIA STEREO	TOTAL VEHICLE & OPTIONS/OTHER DESTINATION & DELIVERY \$54,175.00
3.0L ECOBOOST V6 ENGINE	
10-SPEED AUTO TRANSMISSION	
ULTIMATE WIRING KIT	
REAR CONSOLE MOUNTING PLATE	
GLOBAL LOCK/UNLOCK	
100 WATT SIREN / SPEAKER	
FRONT WARNING AUX LIGHT	
ENGINE BLOCK HEATER	
50 STATE EMISSIONS	
REAR AUXILIARY LIFTGATE LIGHTS	
DRIVER SIDE LED SPOT LAMP	
KEYED ALIKE - KEY CODE B	
NOISE SUPPRESSION SKID STRAPS	
SIDE MARKER LIGHTS SKULL CAPS	
REAR LIGHTING SOLUTION	
POL WIRE HARNESS CONNECTOR KIT	
POLICE WIRING KIT FRONT	
FRONT LICENSE PLATE BRACKET	
	NO CHARGE

RAIP ONE	CE06	CONVOY	41-M1225 OT 5B
RAIP TWO			
<p>Information Disclosure Act, Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.</p>			

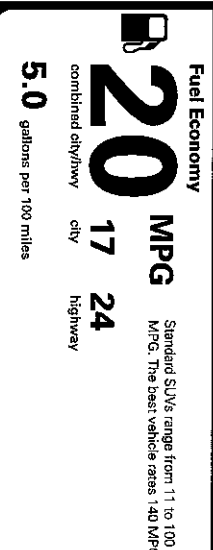
TOTAL MSRP \$55,770.00

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

SPECIAL ORDER

SA271 N RB 2X 515 003166 01 27 25

EPA Fuel Economy and Environment



You spend \$3,500 more in fuel costs over 5 years compared to the average new vehicle.

Annual fuel cost \$2,600



Fuel Economy & Greenhouse Gas Rating (tailpipe only) Smog Rating (tailpipe only)

fuel economy.gov

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 28 MPG and costs \$8,500 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at \$3.50 per gallon. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score **Not Rated**

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal	Driver	Not Rated
Crash	Passenger	Not Rated
Side	Front seat	★★★★★
Crash	Rear seat	★★★★★
Rollover		★★★★★

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). www.safercar.gov or 1-888-327-4236

WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck or vehicle can expose you to chemicals including engine exhaust, carbon monoxide, oil lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.650yamaha.com or www.650yamaha.com.



The modern is active and sending vehicle data (e.g., diagnostics) to Ford. See In-Vehicle settings for connectivity options.

FordPass Connect (optional on select vehicles), the FordPass app and other features are available on select vehicles. Features and services are subject to change without notice. Service and features depend on compatible network availability. Some features may require a compatible network connection. For more information and product operation or commercial features, visit ford.com. ©2025 Ford. All rights reserved. See your dealer for our privacy policy.

1PM5K9AC5SGB46150

Smartphone QR Code

1202502031 175

6. NEW BUSINESS

- B. Consideration of Budget Amendment No. 2 for the General Fund FY 2024-2025

**TOWN OF WENTWORTH
WENTWORTH, NORTH CAROLINA
BUDGET AMENDMENT NO. 2
FISCAL YEAR JULY 1, 2024 – JUNE 30, 2025**

03/4/25

MEMORANDUM

To: Mayor and Town Council
From: Yvonne Russell, Town Clerk & Budget-Finance Officer
Date: February 27, 2025
Re: Budget Amendment No. 2 – General Fund

The second Budget Amendment for the year reflects the transfer of funds from the General Fund to the SCIF Grant in order to cover costs of repairs to the Wentworth Consolidated School proposed by Stonewall Construction and approved by the Wentworth Town Council on February 4, 2025.

The attached Budget Amendment shows the following changes:

- *A transfer of \$102,000 from General Fund Expenditures: Miscellaneous Other Operating Costs to General Fund Expenditures: Transfer to SCIF Grant.*

General Fund Total Budget Dollars Remains Unchanged — \$1,239,750

Recommended by:

Yvonne Russell, Town Clerk & Budget-Finance Officer

Attachment: Details of Budget Amendment No. 2, FY 2024-2025

TOWN OF WENTWORTH
Budget Amendment No. 2
Fiscal Year 2024 - 2025

3/4/25

SECTION 1 – General Fund

General Fund Revenues:	Budget FY 2024 - 2025	Amendment No. 1	Amendment No. 2
Sales and Use Tax	925,000	No Change	No Change
Utility Franchise Tax	120,000	No Change	No Change
Alcoholic Beverage Tax	11,500	No Change	No Change
Interest on Investments	150,000	No Change	No Change
Other Revenue	0.00	No Change	No Change
Rent	33,250	No Change	No Change
Fund Balance Appropriated	0.00	No Change	No Change
Transfer from SCIF Grant Project Ordinance	0.00	No Change	No Change
Total Estimated General Fund Revenues	1,239,750	No Change	No Change

General Fund Expenditures:	Budget 2024 - 2025	Amendment No. 1	Amendment No. 2
General Government	1,015,503	1,012,503	-102,000
Public Health & Safety			
Animal Control	5,000	No Change	No Change
Law Enforcement	86,752	No Change	No Change
Law Enforcement Equip.	2,869	No Change	No Change
Misc. Public Health & Safety	33,526	36,526	No Change
Public Health & Safety Total:	128,147	131,147	No Change
Cultural & Recreational	67,000	No Change	No Change
Contingency Reserve	20,000	No Change	No Change
Economic Development	1,000	No Change	No Change
Rockingham Co PEG Channel	8,100	No Change	No Change
Transfer to SCIF Grant Project Ordinance	0	No Change	+102,000
Total Estimated General Fund Expenditures	1,239,750	1,239,750	1,239,750

Approved by Council the 4th day of March, 2025.

R. Dennis Paschal, Jr.
Mayor

Attest: _____
Yvonne Russell, Town Clerk

TOWN OF WENTWORTH
 Budget Amendment(s)
 FISCAL YEAR 2024-2025
 GENERAL FUND

REVENUE			
	Budget FY 2024 - 2025	Budget Amendment No. 1	Budget Amendment No. 2
INCOME ACCOUNT			
Sales and Use Tax	\$925,000.00	\$925,000.00	\$925,000.00
Utility Franchise Tax	\$120,000.00	\$120,000.00	\$120,000.00
Alcoholic Beverage Tax	\$11,500.00	\$11,500.00	\$11,500.00
Sale of Promotional Items	\$0.00	\$0.00	\$0.00
Interest on Investments	\$150,000.00	\$150,000.00	\$150,000.00
Sale of Town Property	\$0.00	\$0.00	\$0.00
Other Revenues	\$0.00	\$0.00	\$0.00
Rent	\$33,250.00	\$33,250.00	\$33,250.00
GRANT - American Rescue Plan Act	\$0.00	\$0.00	\$0.00
Transfer from SCIF Grant Project Ordinance	\$0.00	\$0.00	\$0.00
Revenue Subtotal:	\$1,239,750.00	\$1,239,750.00	\$1,239,750.00
Fund Balance Appropriation	\$0.00	\$0.00	\$0.00
Total Estimated General Fund Revenues	\$1,239,750.00	\$1,239,750.00	\$1,239,750.00
Total Estimated General Fund Expenditures	\$1,239,750.00	\$1,239,750.00	\$1,239,750.00

TOWN OF WENTWORTH
 Budget Amendment(s)
 FISCAL YEAR 2024-2025
 GENERAL FUND

Object of Expenditures	Budget	Budget Amendment	Budget Amendment
	FY 2024 - 2025	No. 1	No. 2
GENERAL GOVERNMENT:			
Capital Outlay			
Office Furniture/Equipment	\$0.00	\$0.00	\$0.00
Property Acquisition	\$0.00	\$0.00	\$0.00
Property Improvements	\$100,000.00	\$100,000.00	\$100,000.00
Debt Service	\$65,000.00	\$65,000.00	\$65,000.00
Transfer to Capital Proj Fund	\$0.00	\$0.00	\$0.00
Subtotal:	\$165,000.00	\$165,000.00	\$165,000.00
Personnel Costs			
Bond Insurance	\$1,285.00	\$1,285.00	\$1,285.00
Disability Insurance	\$2,400.00	\$2,400.00	\$2,400.00
Medical Insurance	\$24,000.00	\$24,000.00	\$24,000.00
Workman's Comp Insurance	\$2,000.00	\$2,000.00	\$2,000.00
Gross Salaries	\$107,412.00	\$107,412.00	\$107,412.00
Employer Taxes (FICA)	\$1,075.00	\$1,075.00	\$1,075.00
Unemployment Insurance	\$0.00	\$0.00	\$0.00
Payroll Services	\$5,000.00	\$5,000.00	\$5,000.00
Retirement	\$7,305.00	\$7,305.00	\$7,305.00
Longevity	\$1,461.00	\$1,461.00	\$1,461.00
Subtotal:	\$151,938.00	\$151,938.00	\$151,938.00
Travel			
Lodging/Meals/Mileage	\$5,000.00	\$5,000.00	\$5,000.00
Schools/Conference Fees	\$5,000.00	\$5,000.00	\$5,000.00
Subtotal:	\$10,000.00	\$10,000.00	\$10,000.00
PAGE 2 -- SUBTOTAL:	\$326,938.00	\$326,938.00	\$326,938.00

TOWN OF WENTWORTH
Budget Amendment(s)
FISCAL YEAR 2024-2025
GENERAL FUND

Object of Expenditures	Budget	Budget Amendment	Budget Amendment
	FY 2024 - 2025	No. 1	No. 2
GENERAL GOVERNMENT:			
Other Operating Costs			
Administration:			
Mayor / Council	\$12,000.00	\$12,000.00	\$12,000.00
Miscellaneous	\$2,500.00	\$2,500.00	\$2,500.00
Advertising	\$1,800.00	\$1,800.00	\$1,800.00
Bank Charges	\$600.00	\$600.00	\$600.00
Dues/Membership Fees	\$7,500.00	\$7,500.00	\$7,500.00
Equipment Leases/Service	\$3,850.00	\$3,850.00	\$3,850.00
Miscellaneous OOC	\$361,365.00	\$356,365.00	\$254,365.00
Office:			
Office Supplies	\$3,000.00	\$3,000.00	\$3,000.00
Postage	\$2,000.00	\$2,000.00	\$2,000.00
Professional Services:			
Attorney Fees	\$30,000.00	\$30,000.00	\$30,000.00
Accounting Audit Fees	\$13,000.00	\$13,000.00	\$13,000.00
Board of Elections	\$0.00	\$0.00	\$0.00
Other Professional Services	\$0.00	\$0.00	\$0.00
Planning & Zoning	\$55,950.00	\$55,950.00	\$55,950.00
Publications	\$500.00	\$500.00	\$500.00
Technology Services:			
Computer/ Software Support	\$1,000.00	\$1,000.00	\$1,000.00
Internet/Phone/TV	\$10,000.00	\$10,000.00	\$10,000.00
Website Hosting	\$3,500.00	\$3,500.00	\$3,500.00
Town Property			
Insurance	\$30,000.00	\$30,000.00	\$30,000.00
Maintenance	\$85,000.00	\$85,000.00	\$85,000.00
Utilities	\$65,000.00	\$67,000.00	\$67,000.00
O.O.C. Subtotal:	\$688,565.00	\$685,565.00	\$583,565.00
PAGE 3 -- SUBTOTAL:	\$688,565.00	\$685,565.00	\$583,565.00

TOWN OF WENTWORTH
Budget Amendment(s)
FISCAL YEAR 2024-2025
GENERAL FUND

Object of Expenditure	Budget	Budget Amendment	Budget Amendment
	FY 2024 - 2025	No. 1	No. 2
General Government Total:	\$1,015,503.00	\$1,012,503.00	\$910,503.00
PUBLIC SAFETY			
Animal Control	\$5,000.00	\$5,000.00	\$5,000.00
Law Enforcement	\$86,752.00	\$86,752.00	\$86,752.00
Law Enforcement Equipment	\$2,869.00	\$2,869.00	\$2,869.00
Miscellaneous	\$33,526.00	\$36,526.00	\$36,526.00
<i>ReDirections</i>	\$2,458.00	\$2,458.00	\$2,458.00
<i>SADD</i>	\$2,500.00	\$2,500.00	\$2,500.00
<i>Fire Department</i>	\$15,000.00	\$15,000.00	\$15,000.00
<i>NC Highway Patrol</i>	\$0.00	\$0.00	\$0.00
<i>Code Red</i>	\$786.00	\$786.00	\$786.00
<i>Help Inc/ Square One</i>	\$5,000.00	\$5,000.00	\$5,000.00
<i>Other</i>	\$0.00	\$0.00	\$0.00
<i>Committee of 100 (Food Drive)</i>	\$1,000.00	\$1,000.00	\$1,000.00
<i>CrimeStoppers</i>	\$0.00	\$0.00	\$0.00
<i>Project SAFE Rockingham Co</i>	\$782.00	\$782.00	\$782.00
<i>Rockingham United/LOT 2540</i>	\$6,000.00	\$6,000.00	\$6,000.00
<i>Welcome to Wentworth Signs</i>	0	\$3,000.00	\$3,000.00
Subtotal:	\$128,147.00	\$131,147.00	\$131,147.00
CULTURAL & RECREATIONAL			
Special Events	\$40,000.00	\$40,000.00	\$40,000.00
Appearance Committee	\$500.00	\$500.00	\$500.00
Historical Committee	\$500.00	\$500.00	\$500.00
Recreation Committee	\$500.00	\$500.00	\$500.00
Fine Arts Festival Assoc. (FAFA)	\$1,000.00	\$1,000.00	\$1,000.00
Friends of Chiqua Penn Trail	\$0.00	\$0.00	\$0.00
MARC	\$10,000.00	\$10,000.00	\$10,000.00
RCHS Band Boosters	\$0.00	\$0.00	\$0.00
RCMS Band	\$2,500.00	\$2,500.00	\$2,500.00
RCHS Football	\$3,000.00	\$3,000.00	\$3,000.00
Rockingham Co Arts Council	\$1,000.00	\$1,000.00	\$1,000.00
Wentworth PTA Ball Program	\$8,000.00	\$8,000.00	\$8,000.00
Other	\$0.00	\$0.00	\$0.00
Subtotal:	\$67,000.00	\$67,000.00	\$67,000.00
PAGE 4 -- SUBTOTAL:	\$1,210,650.00	\$1,210,650.00	\$1,108,650.00

TOWN OF WENTWORTH
 Budget Amendment(s)
 FISCAL YEAR 2024-2025
 GENERAL FUND

Object of Expenditure	Budget	Budget Amendment	Budget Amendment
	FY 2024 - 2025	No. 1	No. 2
CONTINGENCY RESERVE			
Subtotal:	\$20,000.00	\$20,000.00	\$20,000.00
ECONOMIC DEVELOPMENT			
Subtotal:	\$1,000.00	\$1,000.00	\$1,000.00
Rockingham Co PEG Channel Program:			
Subtotal:	\$8,100.00	\$8,100.00	\$8,100.00
Transfer to SCIF Grant Project Ordinance			
Subtotal:	\$0.00	\$0.00	\$102,000.00
PAGE 5 -- SUBTOTAL:	\$29,100.00	\$29,100.00	\$131,100.00
TOTAL EXPENDITURES:	\$1,239,750.00	\$1,239,750.00	\$1,239,750.00

6. NEW BUSINESS

- C. Consideration of Amendment No. 7 to the Grant Project Ordinance for the Construction and Installation of the SCIF Grant Project**

**GRANT PROJECT ORDINANCE FOR
THE CONSTRUCTION, AND INSTALLATION OF THE SCIF GRANT PROJECT
Amendment No 7 – 3/4/2025**

BE IT ORDAINED by the Governing Board of the Town of Wentworth, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: The project authorized is a Town project described as the SCIF Grant Project.

Section 2: The project will be complete in accordance with the requirements set by grant requirements and all relevant North Carolina state statutes.

Section 3: The following revenues are appropriated for the project:

Revenues	Total Budget
SCIF Grant – Contract No. 11763	\$500,000
SCIF Grant - Contract No. 11762	\$250,000
SCIF Grant – Contract No. 11761	\$250,000
Transfer from General Fund	\$243,201
Transfer from General Fund (March 2025)	\$102,000
Total Project Appropriation	\$1,345,201

Section 4: The following expenditures are anticipated for the project:

Expenditures	Total Budget
Wentworth Consolidated School Repairs:	
Gymnasium & First Floor <i>(added gym floor refinishing & gym front entrance/ double doors)</i>	\$720,166
First Floor & Maintenance Items (Phase 2)	\$533,836
Ballfield	\$23,916
Architectural Fees	\$42,283
Contingency	\$25,000
Total Project Expenditure	\$1,345,201

Section 5: The Finance Officer is hereby directed to maintain within the grant project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

Section 6: The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

Section 7: The Finance Officer is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

Section 8: Copies of this grant project shall be furnished to the Town Clerk, Finance Officer, and Mayor for direction in carrying out this project.

Adopted by the Town of Wentworth, North Carolina on this 4th day of March, 2025.

Attest:

Dennis Paschal Jr., Mayor

Yvonne Russell, Town Clerk

7. PUBLIC COMMENTS

8. ANNOUNCEMENTS

- The next regular meeting of the Wentworth Planning Board is scheduled for Tuesday, March 18, 2025 at 7:00 pm at the Wentworth Town Hall.
- The next regular meeting of the Wentworth Town Council is scheduled for Tuesday, April 1, 2025, at 7:00 pm at the Wentworth Town Hall.

9. BUDGET WORK SESSION FY 2025 – 2026

10. ADJOURN